

2/24/2011													
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
						FY 2010-11							
				FY 2011-12		Health		Capital					
				Agency		Funding		Reserve					
				Beginning Base		Provisos		Fund					
				Part 1A		Total		Federal		Other		Total	
				Recurring Funds		State Funds		Funds		Funds		Funds	
				H.3700		Provisos							
Line													
1	REVENUES FY 2011-12											1	
2												2	
3	Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11)											3	
4												4	
5	Less: FY 2011-12 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level											5	
6												6	
7												7	
8	Net General Fund Revenue Forecast, FY 2011-12											8	
9												9	
10	Less: FY 2011-12 General Reserve Fund Transfer (3.5% of FY 2009-10 Revenue)											10	
11												11	
12	Less: FY 2010-11 Appropriation Base											12	
13												13	
14												14	
15	"New" Recurring Revenue											15	
16												16	
17	ENHANCEMENTS AND ADJUSTMENTS:											17	
18	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]											18	
19	Medical Assistance Audit Program (Proviso 23.1)											19	
20	Education Broadband Lease											20	
21	Medicaid Federal Match											21	
22												22	
23	Subtotal, Enhancements and Adjustments											23	
24												24	
25	Subtotal, Part I Revenues											25	
26												26	
27	NONRECURRING REVENUES											27	
28	A.R.R.A. - State Fiscal Stabilization Funds (Proviso 90.arra)											28	
29	FY 2010-11 Capital Reserve Fund											29	
30	FY 2009-10 Contingency Reserve Fund											30	
31	FY 2010-11 Projected Year-End Surplus											31	
32	Medicaid Reserve Fund											32	
33	FY 2011-12 Cigarette Tax Collections											33	
34	Tobacco Deallocation											34	
35	Cash Transfer from B&C Board - Ordinary Sinking Fund (Proviso 90.nr)											35	
36	Cash Transfer from B&C Board - State Fleet Program (Proviso 90.nr)											36	
37	Cash Transfer from DMV (Proviso 90.##)											37	
38	LLR - Illegal Immigration Funding (Proviso 65.8)											38	
39												39	
40	Subtotal, Nonrecurring Revenues											40	
41												41	
42	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)											42	
43												43	
44												44	
45	Subtotal, Other Funds Retained by Agencies											45	
46												46	
47	TOTAL "NEW" FUNDS											47	
48												48	
49	TOTAL ALLOCATIONS											49	
50	Recurring Allocations											50	
51	Nonrecurring Allocations											51	
52												52	
53	GRAND TOTAL RECOMMENDED ALLOCATIONS											53	
54												54	
55	RESIDUAL BALANCE											55	
56	Recurring Allocations											56	
57	Nonrecurring Allocations											57	

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				State				Federal		Other		Total		
				FY 2011-12		FY 2010-11								
				Agency		Capital								
				Beginning Base		Reserve								
				Recurring Funds		Fund								
				H.3700		Provisos								
				Nonrecurring		Health								
				Provisos		Funding								
				Total		Total								
				State Funds		State Funds								
				Federal		Federal								
				Funds		Funds								
				Other		Other								
				Funds		Funds								
				Total		Total								
				Funds		Funds								
Line													Line	
58													58	
59			GRAND TOTAL RESIDUAL NOT ALLOCATED							0			59	
60													60	
61													61	
62			<b>SUBCOMMITTEE RECOMMENDATIONS:</b>										62	
63													63	
64			Statewide Allocations	638,331,679	15,548,257					653,879,936		209,381	654,089,317	64
65			Public Education and Special Schools Subcommittee	1,890,833,459	(16,827,370)	100,676,055			7,906,240	1,982,588,384	713,447,837	587,462,771	3,283,498,992	65
66			Higher Education, Tech and Cultural Subcommittee	588,925,316	(30,244,124)	1,591,019			56,853,135	617,125,346	693,088,237	2,989,908,878	4,300,122,461	66
67			Health, Human Services and Medicaid Subcommittee	1,215,238,445	243,128,872	45,553,657	167,299,845		12,924,080	1,684,144,899	7,262,462,019	1,692,072,291	10,638,679,209	67
68			Economic Development and Natural Resources Subcommittee	89,068,148	(5,936,195)	1,000,000			13,000,000	97,131,953	214,362,290	124,124,677	435,618,920	68
69			Law Enforcement and Criminal Justice Subcommittee	570,726,977	48,346,676				10,450,000	629,523,653	119,914,677	266,490,554	1,015,928,884	69
70			Transportation and Regulatory Subcommittee	7,441,223	(547,365)	1,414,814				8,308,672	191,246,216	1,457,704,774	1,657,259,662	70
71			Legislative, Executive and Local Government Subcommittee	105,042,657	(3,492,222)	2,485,361			9,750,000	113,785,796	185,482,054	291,440,328	590,708,178	71
72														72
73			<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>	<b>5,105,607,904</b>	<b>249,976,529</b>	<b>152,720,906</b>	<b>167,299,845</b>	<b>110,883,455</b>	<b>680,880,735</b>	<b>9,380,003,330</b>	<b>7,409,413,654</b>	<b>22,575,905,623</b>	<b>73</b>	
74													74	
75													75	
76			<b>STATEWIDE ALLOCATIONS</b>										76	
77													77	
78	F30	80C	Employee Benefits	9,992,841						9,992,841		209,381	10,202,222	78
79			Employee Health Plan		66,833,616					66,833,616			66,833,616	79
80			Retired National Guard Pensions		3,937,483					3,937,483			3,937,483	80
81														81
82			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,771,099	-	-	-		70,771,099	-	-	70,771,099	82
83			SUBTOTAL EMPLOYEE BENEFITS							80,763,940	-	209,381	80,973,321	83
84														84
85	F31	80D	Capital Reserve Fund	110,883,455						110,883,455			110,883,455	85
86			Capital Reserve Fund (2% of FY 2009-10 Revenue = \$104,837,916)		(6,045,540)					(6,045,540)			(6,045,540)	86
87														87
88			SUBTOTAL INCREMENTAL ADJUSTMENTS		(6,045,540)	-	-	-		(6,045,540)	-	-	(6,045,540)	88
89			SUBTOTAL CAPITAL RESERVE FUND							104,837,915	-	-	104,837,915	89
90														90
91	V04	84	Debt Service	210,236,963						210,236,963			210,236,963	91
92			Debt Service Adjustment		(11,026,093)					(11,026,093)			(11,026,093)	92
93														93
94			SUBTOTAL INCREMENTAL ADJUSTMENTS		(11,026,093)	-	-	-		(11,026,093)	-	-	(11,026,093)	94
95			SUBTOTAL DEBT SERVICE							199,210,870	-	-	199,210,870	95
96														96
97	X22	86	Aid to Subdivisions - State Treasurer	13,927,363						13,927,363			13,927,363	97
98			Agency Base Adjustment		(51,304)					(51,304)			(51,304)	98
99														99
100	X22	86	Local Government Fund - State Treasurer	202,619,411						202,619,411			202,619,411	100
101			Local Government Fund Adjustment		(20,000,000)					(20,000,000)			(20,000,000)	101
102														102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,051,304)	-	-	-		(20,051,304)	-	-	(20,051,304)	103
104			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND							196,495,470	-	-	196,495,470	104
105														105
106	X44	-	Aid to Subdivisions - Dept. of Revenue	90,671,646						90,671,646			90,671,646	106
107			Homestead Exemption Shortfall (BEA 11/10/10)		(18,099,905)					(18,099,905)			(18,099,905)	107
108														108
109			SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,099,905)	-	-	-		(18,099,905)	-	-	(18,099,905)	109
110			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							72,571,741	-	-	72,571,741	110
111														111
112														112

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State			Federal		Other		Total		
				FY 2011-12	Part 1A	Health	FY 2010-11						
				Agency	Recurring Funds	Nonrecurring	Funding	Capital	Total	Total			
				Beginning Base	H.3700	Provisos	Provisos	Reserve	State Funds	Funds			
Line				Agency	Recurring Funds	Nonrecurring	Funding	Capital	Total	Total	Line		
				Beginning Base	H.3700	Provisos	Provisos	Fund	State Funds	Funds	Funds		
113				638,331,679	15,548,257				653,879,936	209,381	654,089,317	113	
114												114	
115												115	
116												116	
117	H63	1	State Department of Education (See Also Lottery Section)	1,864,304,896					1,864,304,896	705,659,402	560,861,016	3,130,825,314	117
118			<u>State Funds Adjustments:</u>										118
119			EFA Base Student Cost		4,312,185	97,174,107			101,486,292			101,486,292	119
120			School Bus Transportation (Proviso 90.nr)			3,000,000			3,000,000			3,000,000	120
121			SC Virtual Learning Program		687,500				687,500			687,500	121
122			SC Holocaust Council		23,090				23,090			23,090	122
123			Consolidated Line Item		(21,956,313)				(21,956,313)			(21,956,313)	123
124			National Board		(19,231,405)				(19,231,405)			(19,231,405)	124
125			Character Education		(176,988)				(176,988)			(176,988)	125
126			ADEPT		(1,747,818)				(1,747,818)			(1,747,818)	126
127			Administration Reductions (15%)		(367,872)				(367,872)			(367,872)	127
128			Nursing Program		(471,049)				(471,049)			(471,049)	128
129			School Lunch Program Aid		(300,239)				(300,239)			(300,239)	129
130			Phys Ed - Nurses (XIII.A) 15% Reduction		(19,090,667)				(19,090,667)			(19,090,667)	130
131			Physical Education (V) delete		(7,141,688)				(7,141,688)			(7,141,688)	131
132			Student Health and Fitness (15% Reduction) (XIII.A)		22,297,502				22,297,502			22,297,502	132
133			EEDA (Guidance and Career Specialists XIII.A) 15% Reduction		(3,204,317)				(3,204,317)			(3,204,317)	133
134			Governor's Workforce Initiative (XII.B)		(127,684)				(127,684)			(127,684)	134
135			South Carolina Public Charter School District (X)		25,000,000				25,000,000			25,000,000	135
136			Governor's School for the Arts and Humanities		1,500,000				1,500,000			1,500,000	136
137			Governor's School for Science and Mathematics		2,500,000				2,500,000			2,500,000	137
138			ETV - K-12 Teacher Training (XIII)		4,829,281				4,829,281			4,829,281	138
139			Governor's School for the Arts and Humanities - Desktop Computer Replacement					75,000	75,000			75,000	139
140			Governor's School for the Arts and Humanities - Replacement of Classroom Equipment and Furnishings					85,000	85,000			85,000	140
141													141
142													142
143			<u>Federal Funds Adjustments:</u>										143
144			First Steps Child Care (Increase in Personal Service & Operating)						5,767,057			5,767,057	144
145			Employer Contributions						110,000			110,000	145
146													146
147			<u>Other Funds Adjustments:</u>										147
148			First Steps Parenting/Family Literacy (Decrease in Operating due to Decline in Contributions)								(1,242,343)	(1,242,343)	148
149			School Facilities - Buildings (Decrease in Nuclear Waste Tax)								(10,300,000)	(10,300,000)	149
150													150
151													151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		(12,666,482)	100,174,107	-	160,000	87,667,625	5,877,057	(11,542,343)	82,002,339	152
153			SUBTOTAL STATE DEPARTMENT OF EDUCATION						1,951,972,521	711,536,459	549,318,673	3,212,827,653	153
154													154
155	H67	19	Educational Television Commission	9,635,095					9,635,095	82,461	10,164,539	19,882,095	155
156			<u>State Funds Adjustments:</u>										156
157			Agency Base Adjustment		(578,106)				(578,106)			(578,106)	157
158			Agency Transfer		(9,056,989)				(9,056,989)			(9,056,989)	158
159													159
160													160
161			<u>Other Funds Adjustments:</u>										161
162			ETV - Inter-agency Services								5,929,223	5,929,223	162
163			Other Operating (Broadband Lease Revenue)								3,090,000	3,090,000	163
164			Administration (Increase in Personal Service & Operating)								105,000	105,000	164
165			Pre K-12 Educational Services (Classified Positions & Operating)								(65,000)	(65,000)	165
166			Higher & Medical Education Services (Decrease in Operating due to Reduction in Grants)								(24,000)	(24,000)	166
167			Education Services to City, County & State Gov't (Increase in Classified Positions & Operating)								68,000	68,000	167
168			Community Education (Classified Positions & Operating)								231,461	231,461	168

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
169			Public Affairs (Classified Positions & Operating)							68,000	68,000	169	
170			Cultural & Performing Arts (Decrease in Operating)							(40,000)	(40,000)	170	
171			Employee Benefits							121,000	121,000	171	
172												172	
173			SUBTOTAL INCREMENTAL ADJUSTMENTS	(9,635,095)	-	-	-	(9,635,095)	-	9,483,684	(151,411)	173	
174			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION					-	82,461	19,648,223	19,730,684	174	
175												175	
176	H71	3	Wil Lou Gray Opportunity School	2,538,298				2,538,298	240,000	1,430,615	4,208,913	176	
177			State Funds Adjustments:									177	
178			Agency Base Adjustment		2,347,702			2,347,702			2,347,702	178	
179			Bus Replacement & Computer Replacement				195,000	195,000			195,000	179	
180												180	
181			Federal Funds Adjustments:									181	
182												182	
183												183	
184												184	
185			Other Funds Adjustments:									185	
186												186	
187												187	
188												188	
189			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,347,702	-	195,000	2,542,702	-	-	2,542,702	189	
190			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL					5,081,000	240,000	1,430,615	6,751,615	190	
191												191	
192	H75	4	School for the Deaf & Blind	11,463,580				11,463,580	1,439,340	16,556,956	29,459,876	192	
193			State Funds Adjustments:									193	
194			Agency Base Adjustment		1,800,000	501,948		2,301,948			2,301,948	194	
195			Vocational Education Center Renovation				4,401,240	4,401,240			4,401,240	195	
196			Deferred Maintenance				1,550,000	1,550,000			1,550,000	196	
197			Technology Infrastructure				1,600,000	1,600,000			1,600,000	197	
198												198	
199			Federal Funds Adjustments:									199	
200			Education (Decrease in Federal Funds)						(31,019)		(31,019)	200	
201												201	
202			Other Funds Adjustments:									202	
203			Administration (Decrease in Other Funds Revenue)							(217,780)	(217,780)	203	
204			Education ( Increase in Other Funds Revenue)							2,947,390	2,947,390	204	
205			Outreach (Decrease in Other Funds Revenue)							(4,129,566)	(4,129,566)	205	
206												206	
207			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,800,000	501,948	7,551,240	9,853,188	(31,019)	(1,399,956)	8,422,213	207	
208			SUBTOTAL SCHOOL FOR DEAF & BLIND					21,316,768	1,408,321	15,157,000	37,882,089	208	
209												209	
210	L12	5	John de la Howe School	2,891,590				2,891,590	180,596	995,246	4,067,432	210	
211			State Funds Adjustments:									211	
212			Agency Base Adjustment		1,326,505			1,326,505			1,326,505	212	
213												213	
214												214	
215			Other Funds Adjustments:									215	
216			Education (Decrease in Personal Service)							(63,734)	(63,734)	216	
217			Children's Services (Loss of Medicaid Funding)							(346,100)	(346,100)	217	
218			Family Enrichment (Loss of Medicaid Funding)							(100,000)	(100,000)	218	
219			Employee Benefits							(53,900)	(53,900)	219	
220												220	
221			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,326,505	-	-	1,326,505	-	(563,734)	762,771	221	
222			SUBTOTAL JOHN DE LA HOWE SCHOOL					4,218,095	180,596	431,512	4,830,203	222	
223												223	
224	A85	70F	Education Oversight Committee							1,476,748	1,476,748	224	
225			Other Funds Adjustments:									225	

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
226												226	
227												227	
228												228	
229												229	
230				-	-	-	-	-	-	-	-	230	
231										1,476,748	1,476,748	231	
232												232	
233			<b>1,890,833,459</b>	<b>(16,827,370)</b>	<b>100,676,055</b>		<b>7,906,240</b>	<b>1,982,588,384</b>	<b>713,447,837</b>	<b>587,462,771</b>	<b>3,283,498,992</b>	233	
234												234	
235												235	
236												236	
237												237	
238	H03	6	Commission on Higher Education (Also see Lottery Section)	118,177,399				118,177,399	6,104,990	8,482,597	132,764,986	238	
239			State Funds Adjustments:									239	
240			Agency Base Adjustment		(557,052)			(557,052)			(557,052)	240	
241			Higher Education Scholarships - Funding Shifted to Lottery		(9,137,648)			(9,137,648)			(9,137,648)	241	
242			SREB Dues (Proviso 90.nr)			591,019		591,019			591,019	242	
243												243	
244			Federal Funds Adjustments:									244	
245												245	
246												246	
247												247	
248												248	
249			Other Funds Adjustments:									249	
250			Statewide Electronic Library (PASCAL)							989,020	989,020	250	
251												251	
252												252	
253												253	
254			SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,694,700)	591,019	-	-	(9,103,681)	-	989,020	(8,114,661)	254
255			SUBTOTAL COMMISSION ON HIGHER EDUCATION					109,073,718	6,104,990	9,471,617	124,650,325	255	
256												256	
257	H06	7	Higher Education Tuition Grants (Also See Lottery Section)	22,009,392				22,009,392	704,226	5,138,141	27,851,759	257	
258			State Funds Adjustments:									258	
259			Agency Base Adjustment		(16,377)			(16,377)			(16,377)	259	
260												260	
261												261	
262			Federal Funds Adjustments:									262	
263			Tuition Grants - Increase in Federal LEAP & SLEAP Funds						129,819		129,819	263	
264												264	
265			Other Funds Adjustments:									265	
266			Tuition Grants - Decrease in Children's Education Endowment Funds							(561,526)	(561,526)	266	
267			Tuition Grants - Decrease in Interest Earnings Funds							(75,000)	(75,000)	267	
268												268	
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		(16,377)	-	-	-	(16,377)	129,819	(636,526)	(523,084)	269
270			SUBTOTAL TUITION GRANTS					21,993,015	834,045	4,501,615	27,328,675	270	
271												271	
272	H09	8	Citadel	8,992,401				8,992,401	22,686,504	97,245,298	128,924,203	272	
273			State Funds Adjustments:									273	
274			Agency Base Adjustment		(629,468)			(629,468)			(629,468)	274	
275			Deferred Maintenance				811,439	811,439			811,439	275	
276												276	
277												277	
278			Federal Funds Adjustments:									278	
279			E&G - Restricted						5,471,580		5,471,580	279	
280			Employer Contributions						(65,241)		(65,241)	280	
281												281	

WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill			State				Federal	Other	Total			
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
282		<u>Other Funds Adjustments:</u>										282
283		E&G - Unrestricted								833,513	833,513	283
284		E&G - Restricted								738,159	738,159	284
285		Auxiliary - Unrestricted								(3,458,584)	(3,458,584)	285
286		Employer Contributions								1,136,978	1,136,978	286
287												287
288		SUBTOTAL INCREMENTAL ADJUSTMENTS		(629,468)	-	-	811,439	181,971	5,406,339	(749,934)	4,838,376	288
289		SUBTOTAL CITADEL						9,174,372	28,092,843	96,495,364	133,762,579	289
290												290
291	H12	9	Clemson	62,659,849				62,659,849	80,822,647	624,914,362	768,396,858	291
292			<u>State Funds Adjustments:</u>									292
293			Agency Base Adjustment	(3,759,591)				(3,759,591)			(3,759,591)	293
294			Deferred Maintenance				6,195,597	6,195,597			6,195,597	294
295												295
296												296
297			<u>Federal Funds Adjustments:</u>									297
298			E&G - Unrestricted						421,429		421,429	298
299			E&G - Restricted						8,018,405		8,018,405	299
300			Employer Contributions						407,764		407,764	300
301												301
302			<u>Other Funds Adjustments:</u>									302
303			E&G - Unrestricted							20,857,032	20,857,032	303
304			E&G - Restricted							(6,363,005)	(6,363,005)	304
305			Auxiliary Enterprises - Unrestricted							8,288,992	8,288,992	305
306			Employer Contributions							1,684,713	1,684,713	306
307			Debt Service							1,304,548	1,304,548	307
308												308
309			SUBTOTAL INCREMENTAL ADJUSTMENTS	(3,759,591)	-	-	6,195,597	2,436,006	8,847,598	25,772,280	37,055,884	309
310			SUBTOTAL CLEMSON					65,095,855	89,670,245	650,686,642	805,452,742	310
311												311
312	H15	10	University of Charleston	18,972,744				18,972,744	12,000,000	176,239,588	207,212,332	312
313			<u>State Funds Adjustments:</u>									313
314			Agency Base Adjustment	(1,138,365)				(1,138,365)			(1,138,365)	314
315			Deferred Maintenance				1,712,207	1,712,207			1,712,207	315
316												316
317												317
318			<u>Federal Funds Adjustments:</u>									318
319			E&G						5,001,803		5,001,803	319
320			Employee Benefits						(1,803)		(1,803)	320
321												321
322			<u>Other Funds Adjustments:</u>									322
323			E&G							3,331,624	3,331,624	323
324			Auxiliary Services							2,000,000	2,000,000	324
325			Employee Benefits							1,965,284	1,965,284	325
326												326
327			SUBTOTAL INCREMENTAL ADJUSTMENTS	(1,138,365)	-	-	1,712,207	573,842	5,000,000	7,296,908	12,870,750	327
328			SUBTOTAL UNIVERSITY OF CHARLESTON					19,546,586	17,000,000	183,536,496	220,083,082	328
329												329
330	H17	11	Coastal Carolina	9,215,957				9,215,957	9,240,000	127,300,000	145,755,957	330
331			<u>State Funds Adjustments:</u>									331
332			Agency Base Adjustment	(737,277)				(737,277)			(737,277)	332
333			Deferred Maintenance				831,612	831,612			831,612	333
334												334
335												335
336			<u>Federal Funds Adjustments:</u>									336
337			E&G - Restricted						4,400,000		4,400,000	337
338												338

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
339												339	
340										6,204,030	6,204,030	340	
341										695,970	695,970	341	
342												342	
343				(737,277)	-	-	831,612	94,335	4,400,000	6,900,000	11,394,335	343	
344								9,310,292	13,640,000	134,200,000	157,150,292	344	
345												345	
346	H18	12	Francis Marion	10,703,050				10,703,050	6,885,887	32,305,935	49,894,872	346	
347												347	
348				(535,153)				(535,153)			(535,153)	348	
349							965,801	965,801			965,801	349	
350												350	
351												351	
352									378,167		378,167	352	
353												353	
354												354	
355										105,007	105,007	355	
356										531,026	531,026	356	
357												357	
358				(535,153)	-	-	965,801	430,648	378,167	636,033	1,444,848	358	
359								11,133,698	7,264,054	32,941,968	51,339,720	359	
360												360	
361	H21	13	Lander	6,066,604				6,066,604	420,042	29,053,274	35,539,920	361	
362												362	
363				(303,330)				(303,330)			(303,330)	363	
364							547,427	547,427			547,427	364	
365												365	
366												366	
367									(80,019)		(80,019)	367	
368												368	
369												369	
370										3,211,489	3,211,489	370	
371										450,699	450,699	371	
372										582,674	582,674	372	
373												373	
374				(303,330)	-	-	547,427	244,097	(80,019)	4,244,862	4,408,940	374	
375								6,310,701	340,023	33,298,136	39,948,860	375	
376												376	
377	H24	14	SC State	11,898,708				11,898,708	54,501,255	83,401,486	149,801,449	377	
378												378	
379				(713,922)				(713,922)			(713,922)	379	
380							1,073,693	1,073,693			1,073,693	380	
381												381	
382												382	
383												383	
384												384	
385												385	
386												386	
387												387	
388												388	
389												389	
390												390	
391				(713,922)	-	-	1,073,693	359,771	-	-	359,771	391	
392								12,258,479	54,501,255	83,401,486	150,161,220	392	
393												393	
394												394	
395	H27	15A	-Columbia	101,018,394				101,018,394	158,872,367	657,851,103	917,741,864	395	

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
396												396	
397				(6,061,104)				(6,061,104)			(6,061,104)	397	
398							9,115,505	9,115,505			9,115,505	398	
399							5,000,000	5,000,000			5,000,000	399	
400												400	
401												401	
402									1,454,825		1,454,825	402	
403									1,008,660		1,008,660	403	
404												404	
405												405	
406										(4,072,242)	(4,072,242)	406	
407										(3,864,522)	(3,864,522)	407	
408										(3,502,829)	(3,502,829)	408	
409										(1,721,391)	(1,721,391)	409	
410										(2,793,189)	(2,793,189)	410	
411												411	
412				(6,061,104)	-	-	14,115,505	8,054,401	2,463,485	(15,954,173)	(5,436,287)	412	
413								109,072,795	161,335,852	641,896,930	912,305,577	413	
414												414	
415	H29	15B	-Aiken	6,207,411				6,207,411	4,857,557	40,715,712	51,780,680	415	
416												416	
417				(372,445)				(372,445)			(372,445)	417	
418							560,133	560,133			560,133	418	
419												419	
420												420	
421												421	
422									470,677		470,677	422	
423												423	
424												424	
425												425	
426										(647,760)	(647,760)	426	
427										(400,001)	(400,001)	427	
428												428	
429				(372,445)	-	-	560,133	187,688	470,677	(1,047,761)	(389,396)	429	
430								6,395,099	5,328,234	39,667,951	51,391,284	430	
431												431	
432	H34	15C	-Upstate	8,093,427				8,093,427	9,675,558	64,513,741	82,282,726	432	
433												433	
434				(404,671)				(404,671)			(404,671)	434	
435							730,319	730,319			730,319	435	
436												436	
437												437	
438												438	
439									145,425		145,425	439	
440												440	
441												441	
442										(725,622)	(725,622)	442	
443										191,901	191,901	443	
444										23,349	23,349	444	
445												445	
446				(404,671)	-	-	730,319	325,648	145,425	(510,372)	(39,299)	446	
447								8,419,075	9,820,983	64,003,369	82,243,427	447	
448												448	
449	H36	15D	-Beaufort	1,461,646				1,461,646	2,174,374	19,481,600	23,117,620	449	
450												450	
451				(116,932)				(116,932)			(116,932)	451	
452							131,893	131,893			131,893	452	

WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations								
FY 2011-12 Appropriation Bill				State			Federal	Other	Total			
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
453												453
454												454
455												455
456									100,413		100,413	456
457												457
458												458
459												459
460										(939,044)	(939,044)	460
461										55,793	55,793	461
462										10,000	10,000	462
463												463
464				(116,932)	-	-	131,893	14,961	100,413	(873,251)	(757,877)	464
465								1,476,607	2,274,787	18,608,349	22,359,743	465
466												466
467	H37	15E	-Lancaster	1,542,935				1,542,935	2,566,743	13,020,764	17,130,442	467
468												468
469												469
470												470
471												471
472												472
473												473
474												474
475												475
476												476
477												477
478												478
479												479
480												480
481												481
482												482
483	H38	15F	-Salkehatchie	1,314,759				1,314,759	2,680,429	7,197,292	11,192,480	483
484												484
485												485
486												486
487												487
488												488
489												489
490												490
491												491
492												492
493												493
494												494
495												495
496												496
497												497
498												498
499												499
500												500
501	H39	15G	-Sumter	2,443,785				2,443,785	1,829,494	9,402,006	13,675,285	501
502												502
503												503
504												504
505												505
506												506
507												507
508												508
509												509

WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State			Federal	Other	Total				
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
510												510	
511												511	
512										113,433	113,433	512	
513										251,865	251,865	513	
514										118	118	514	
515												515	
516				(146,627)	-	-	220,518	73,891	-	365,416	439,307	516	
517								2,517,676	1,829,494	9,767,422	14,114,592	517	
518												518	
519	H40	15H	-Union	596,398				596,398	1,227,601	2,802,042	4,626,041	519	
520			State Funds Adjustments:									520	
521			Agency Base Adjustment		(35,784)			(35,784)			(35,784)	521	
522			Deferred Maintenance				53,817	53,817			53,817	522	
523												523	
524												524	
525			Federal Funds Adjustments:									525	
526			E&G - Restricted						100,001		100,001	526	
527												527	
528												528	
529			Other Funds Adjustments:									529	
530			E&G - Unrestricted							240,157	240,157	530	
531			E&G - Restricted							166,696	166,696	531	
532			Auxiliary Services							20,000	20,000	532	
533												533	
534												534	
535			SUBTOTAL INCREMENTAL ADJUSTMENTS		(35,784)	-	-	53,817	18,033	100,001	426,853	535	
536			SUBTOTAL USC UNION					614,431	1,327,602	3,228,895	5,170,928	536	
537												537	
538	H47	16	Winthrop	13,011,917				13,011,917	39,974,761	82,606,706	135,593,384	538	
539			State Funds Adjustments:									539	
540			Agency Base Adjustment		(780,715)			(780,715)			(780,715)	540	
541			Deferred Maintenance				1,174,145	1,174,145			1,174,145	541	
542												542	
543												543	
544			Federal Funds Adjustments:									544	
545			Instructional - General						284,889		284,889	545	
546			Research						1,142,469		1,142,469	546	
547			Public Service						(138,564)		(138,564)	547	
548			Scholarship						(1,598)		(1,598)	548	
549			Direct Lending						6,500,000		6,500,000	549	
550			Student Services						344,624		344,624	550	
551												551	
552			Other Funds Adjustments:									552	
553			Instructional - General							(1,068,153)	(1,068,153)	553	
554			Public Service							1,781,447	1,781,447	554	
555			Scholarship							(800,000)	(800,000)	555	
556												556	
557			SUBTOTAL INCREMENTAL ADJUSTMENTS		(780,715)	-	-	1,174,145	393,430	8,131,820	(86,706)	8,438,544	557
558			SUBTOTAL WINTHROP					13,405,347	48,106,581	82,520,000	144,031,928	558	
559												559	
560	H51	17A	MUSC	54,052,768				54,052,768	140,000,000	400,757,509	594,810,277	560	
561			State Funds Adjustments:									561	
562			Agency Base Adjustment		(3,243,166)			(3,243,166)			(3,243,166)	562	
563			Deferred Maintenance				4,877,511	4,877,511			4,877,511	563	
564												564	
565			Federal Funds Adjustments:									565	
566			E&G - Restricted						36,973,500		36,973,500	566	

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>		
				FY 2011-12		FY 2010-11								
				Agency		Part 1A		Health		Capital		Total		
				Beginning Base		Recurring Funds		Funding		Reserve		State Funds		
				H.3700		Nonrecurring		Provisos		Fund		Funds		
				Provisos		Provisos		Fund		Funds		Funds		
Line				FY 2011-12		Part 1A		Health		Capital		Total		Line
				Beginning Base		Recurring Funds		Funding		Reserve		State Funds		
				H.3700		Nonrecurring		Provisos		Fund		Funds		
				Provisos		Provisos		Fund		Funds		Funds		
567														567
568			<u>Other Funds Adjustments:</u>											568
569			E&G - Unrestricted									10,564,293	10,564,293	569
570			Auxiliary Enterprises									(925,000)	(925,000)	570
571														571
572			SUBTOTAL INCREMENTAL ADJUSTMENTS			(3,243,166)	-	-	4,877,511	1,634,345	36,973,500	9,639,293	48,247,138	572
573			SUBTOTAL MUSC							55,687,113	176,973,500	410,396,802	643,057,415	573
574														574
575	H53	17B	Consortium of Community Teaching Hospitals	8,711,377						8,711,377	801,773	2,537,510	12,050,660	575
576			<u>State Funds Adjustments:</u>											576
577			Agency Base Adjustment			(522,683)				(522,683)			(522,683)	577
578														578
579														579
580														580
581			<u>Federal Funds Adjustments:</u>											581
582			Consortium - Restricted								421,398		421,398	582
583														583
584			<u>Other Funds Adjustments:</u>											584
585			Consortium - General									(359,917)	(359,917)	585
586														586
587			SUBTOTAL INCREMENTAL ADJUSTMENTS			(522,683)	-	-	-	(522,683)	421,398	(359,917)	(461,202)	587
588			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS							8,188,694	1,223,171	2,177,593	11,589,458	588
589														589
590	H59	18	Board for Technical and Comprehensive Education	106,317,224						106,317,224	37,288,585	402,172,409	545,778,218	590
591			<u>State Funds Adjustments:</u>											591
592			CATT Program (Proviso 90.nr)				1,000,000		13,000,000	14,000,000			14,000,000	592
593			Deferred Maintenance						9,593,651	9,593,651			9,593,651	593
594														594
595														595
596			<u>Federal Funds Adjustments:</u>											596
597			Administration - Information Technology (Increase in Federal Grants)								594,304		594,304	597
598			Instruction & Instructional Support (Federal Operating Grants)								13,028,073		13,028,073	598
599			Employee Benefits - Colleges								5,066,472		5,066,472	599
600														600
601			<u>Other Funds Adjustments:</u>											601
602			Administration - Finance (Increase in Sale of Assets & Procurement Card Rebate Revenue)									375,000	375,000	602
603			Administration - Information Technology (Decrease in Sale of Assets Revenue)									(100,000)	(100,000)	603
604			Instruction & Instructional Support (Increase in Tuition & Fees due to Increased Enrollment)									39,396,983	39,396,983	604
605			System Wide Programs - Academic Support (Decrease in Institutional Miscellaneous Revenue)									(360,000)	(360,000)	605
606			Employee Benefits - Colleges									15,254,938	15,254,938	606
607														607
608			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,000,000	-	22,593,651	23,593,651	18,688,849	54,566,921	96,849,421	608
609			SUBTOTAL BD. TECHNICAL & COMP. ED							129,910,875	55,977,434	456,739,330	642,627,639	609
610														610
611	H79	28	Department of Archives & History	2,317,444						2,317,444	1,633,612	1,438,158	5,389,214	611
612			<u>State Funds Adjustments:</u>											612
613			Agency Base Adjustment			(139,047)				(139,047)			(139,047)	613
614														614
615														615
616														616
617			<u>Federal Funds Adjustments:</u>											617
618			Administration (SHRAB Grant Ending)								(96,586)		(96,586)	618
619														619
620			SUBTOTAL INCREMENTAL ADJUSTMENTS			(139,047)	-	-	-	(139,047)	(96,586)	-	(235,633)	620
621			SUBTOTAL DEPT OF ARCHIVES & HISTORY							2,178,397	1,537,026	1,438,158	5,153,581	621
622														622
623	H87	29	State Library	8,293,518						8,293,518	2,633,725	30,000	10,957,243	623

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
624												624	
625				(497,611)				(497,611)			(497,611)	625	
626												626	
627												627	
628												628	
629												629	
630									74,141		74,141	630	
631												631	
632												632	
633										74,000	74,000	633	
634										9,000	9,000	634	
635												635	
636				(497,611)	-	-	-	(497,611)	74,141	83,000	(340,470)	636	
637								7,795,907	2,707,866	113,000	10,616,773	637	
638												638	
639	H91	30	Arts Commission	2,050,846				2,050,846	969,000	344,673	3,364,519	639	
640												640	
641				(123,051)				(123,051)			(123,051)	641	
642												642	
643												643	
644												644	
645									454,594		454,594	645	
646												646	
647												647	
648										(5,996)	(5,996)	648	
649										(84,500)	(84,500)	649	
650												650	
651				(123,051)	-	-	-	(123,051)	454,594	(90,496)	241,047	651	
652								1,927,795	1,423,594	254,177	3,605,566	652	
653												653	
654	H95	31	State Museum	2,795,363				2,795,363		1,668,500	4,463,863	654	
655												655	
656				(100,643)				(100,643)			(100,643)	656	
657												657	
658												658	
659												659	
660										130,000	130,000	660	
661												661	
662				(100,643)	-	-	-	(100,643)	-	130,000	29,357	662	
663								2,694,720		1,798,500	4,493,220	663	
664												664	
665	P36	42	Patriots Point Authority							8,344,637	8,344,637	665	
666												666	
667												667	
668												668	
669												669	
670												670	
671										8,344,637	8,344,637	671	
672												672	
673				588,925,316	(30,244,124)	1,591,019	56,853,135	617,125,346	693,088,237	2,989,908,878	4,300,122,461	673	
674												674	
675												675	
676												676	
677												677	
678	J02	21	Department of Health & Human Services	724,885,354				724,885,354	4,276,271,339	763,689,143	5,764,845,836	678	

2/24/2011															
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations											
FY 2011-12 Appropriation Bill				State				Federal		Other		Total			
						FY 2010-11									
				Part 1A		Health		Capital							
				Recurring Funds		Funding		Reserve		Total		Total			
				H.3700		Provisos		Fund		State Funds		Funds			
Line				FY 2011-12		Agency		Beginning Base		Total		Total			
				Beginning Base		Recurring Funds		Nonrecurring		Provisos		Total			
679			<u>State Funds Adjustments:</u>										679		
680						222,485,732	45,553,657	52,283,647			320,323,036	749,555,904	1,069,878,940	680	
681								105,016,198			105,016,198	245,737,903	350,754,101	681	
682								10,000,000			10,000,000	23,400,000	33,400,000	682	
683									1,771,692		1,771,692		1,771,692	683	
684														684	
685														685	
686			<u>Federal Funds Adjustments:</u>										686		
687											1,000,000		1,000,000	687	
688											2,500,000		2,500,000	688	
689											20,000,000		20,000,000	689	
690											(426,193,429)		(426,193,429)	690	
691														691	
692			SUBTOTAL INCREMENTAL ADJUSTMENTS				222,485,732	45,553,657	167,299,845	1,771,692	437,110,926	616,000,379	-	1,053,111,305	692
693			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES								1,161,996,280	4,892,271,718	763,689,143	6,817,957,141	693
694														694	
695	J04	22	Department of Health & Environmental Control				82,556,547				82,556,547	278,457,807	204,127,757	565,142,111	695
696			<u>State Funds Adjustments:</u>										696		
697			Agency Base Adjustment				(4,953,393)				(4,953,393)			(4,953,393)	697
698														698	
699														699	
700														700	
701														701	
702														702	
703			<u>Federal Funds Adjustments:</u>										703		
704			Administration (Decrease in Personal Service & Operating)									(83,148)		(83,148)	704
705			Water Quality Improvement (Decrease in Personal Service & Operating)									(1,419,084)		(1,419,084)	705
706			Coastal Resource Improvement (Increase in Personal Service & Operating)									768,123		768,123	706
707			Air Quality Improvement (Decrease in Personal Service & Operating)									(1,306,776)		(1,306,776)	707
708			Land & Waste Management (Decrease in Personal Service & Operating)									(155,479)		(155,479)	708
709			Family Health (Decrease in Personal Service & Operating)									(1,718,224)		(1,718,224)	709
710			Health Care Standards (Increase in Personal Service & Operating)									21,437		21,437	710
711			Health Surveillance Support (Increase in Personal Service & Operating)									2,065,737		2,065,737	711
712			Employee Benefits									(4,056,747)		(4,056,747)	712
713														713	
714			<u>Other Funds Adjustments:</u>										714		
715			Administration (Decrease in Personal Service & Operating)										(1,847,365)	(1,847,365)	715
716			Water Quality Improvement (Decrease in Personal Service & Operating)										(1,025,940)	(1,025,940)	716
717			Air Quality Improvement (Decrease in Personal Service & Operating)										(1,751,000)	(1,751,000)	717
718			Family Health (Decrease in Personal Service & Operating)										(9,588,412)	(9,588,412)	718
719			Health Care Standards (Decrease in Operating)										(65,164)	(65,164)	719
720			Health Surveillance Support (Decrease in Personal Service & Operating)										(2,500,000)	(2,500,000)	720
721			Smoking Prevention Trust (Restricted Revenue from Cigarette Tax)										5,000,000	5,000,000	721
722			Employee Benefits										(1,145,166)	(1,145,166)	722
723														723	
724			SUBTOTAL INCREMENTAL ADJUSTMENTS				(4,953,393)	-	-	-	(4,953,393)	(5,884,161)	(12,923,047)	(23,760,601)	724
725			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL								77,603,154	272,573,646	191,204,710	541,381,510	725
726														726	
727	J12	23	Department of Mental Health				138,932,635				138,932,635	10,408,193	183,668,498	333,009,326	727
728			<u>State Funds Adjustments:</u>										728		
729			Agency Base Adjustment				(8,335,958)				(8,335,958)			(8,335,958)	729
730			Bryan Psychiatric Roof Replacement (Fire Code Compliant)								6,572,388			6,572,388	730
731			Campbell Veterans Nursing Home Deferred Maintenance								750,000			750,000	731
732			Stone Veterans Home Deferred Maintenance								1,330,000		2,660,000	3,990,000	732
733														733	
734			<u>Federal Funds Adjustments:</u>										734		
735			Administration (Grant Ended)										(859,525)	(859,525)	735

2/24/2011														
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				State				Federal		Other		Total		
				FY 2011-12		FY 2010-11								
				Agency		Part 1A		Health		Capital		Total		
				Beginning Base		Recurring Funds		Funding		Reserve		Total		
				H.3700		Nonrecurring		Provisos		Fund		Total		
				Provisos		State Funds		Funds		Funds		Funds		
Line														
736			Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)							6,840,845		6,840,845	736	
737			Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)							2,670,044		2,670,044	737	
738			Hall Psychiatric (Matching Revenue/Expenditure Projections)							274,022		274,022	738	
739			Morris Village (Matching Revenue/Expenditure Projections)							64,726		64,726	739	
740			Employee Benefits							899,437		899,437	740	
741													741	
742			<u>Other Funds Adjustments:</u>										742	
743			Administration (Matching Revenue/Expenditure Projections)								605,592	605,592	743	
744			Mental Health Centers (Matching Revenue/Expenditure Projections)								8,587,575	8,587,575	744	
745			Projects & Grants (Matching Revenue/Expenditure Projections)								1,961,751	1,961,751	745	
746			Psychiatric Rehab (Matching Revenue/Expenditure Projections)								201,689	201,689	746	
747			Bryan Psychiatric (Matching Revenue/Expenditure Projections)								2,100,749	2,100,749	747	
748			Hall Psychiatric (Matching Revenue/Expenditure Projections)								2,752,288	2,752,288	748	
749			Morris Village (Matching Revenue/Expenditure Projections)								405,324	405,324	749	
750			Harris Psychiatric (Matching Revenue/Expenditure Projections)								1,081,740	1,081,740	750	
751			Tucker (Matching Revenue/Expenditure Projections)								57,028	57,028	751	
752			Support Services (Matching Revenue/Expenditure Projections)								3,363,209	3,363,209	752	
753			Public Safety (Matching Revenue/Expenditure Projections)								184,373	184,373	753	
754			Stone Pavillion (Matching Revenue/Expenditure Projections)								788,425	788,425	754	
755			Campbell Veterans (Matching Revenue/Expenditure Projections)								1,744,259	1,744,259	755	
756			Veterans Victory (Matching Revenue/Expenditure Projections)								1,531,214	1,531,214	756	
757			Sexual Predator (Matching Revenue/Expenditure Projections)								2,185,652	2,185,652	757	
758			Employee Benefits								8,775,792	8,775,792	758	
759													759	
760			SUBTOTAL INCREMENTAL ADJUSTMENTS			(8,335,958)	-	-	8,652,388	316,430	12,549,549	36,326,660	49,192,639	760
761			SUBTOTAL DEPARTMENT OF MENTAL HEALTH							139,249,065	22,957,742	219,995,158	382,201,965	761
762													762	
763	J16	24	Department of Disabilities & Special Needs	131,795,610						131,795,610	340,000	396,685,908	528,821,518	763
764			<u>State Funds Adjustments:</u>										764	
765			Agency Base Adjustment - Annualization			35,000,000				35,000,000			35,000,000	765
766													766	
767													767	
768													768	
769													769	
770			<u>Federal Funds Adjustments:</u>										770	
771			Mental Retardation Family Support (Increase in Federal Grant Funds)							10,000			10,000	771
772			Regional Centers - Intermediate Care Facility/Mental Retardation (Decrease in Federal Grant Funds)							(10,000)			(10,000)	772
773													773	
774			<u>Other Funds Adjustments:</u>										774	
775			Administration (Agency Funds Realignment)								(350,000)	(350,000)	775	
776			Mental Retardation Family Support (Agency Funds Realignment)								(3,425,000)	(3,425,000)	776	
777			Autism Family Support Program (Agency Funds Realignment)								(17,107,000)	(17,107,000)	777	
778			Head & Spinal Cord Injury Family Support Program (Agency Funds Realignment)								(2,500,000)	(2,500,000)	778	
779			Mental Retardation Community Residential Program (Agency Funds Realignment)								17,650,000	17,650,000	779	
780			Autism Community Residential Program (Agency Funds Realignment)								5,532,000	5,532,000	780	
781			Regional Centers Residential Program (Agency Funds Realignment)								200,000	200,000	781	
782													782	
783			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	-	-	-	35,000,000	-	-	35,000,000	783
784			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS							166,795,610	340,000	396,685,908	563,821,518	784
785													785	
786	H73	20	Vocational Rehabilitation	9,021,214						9,021,214	101,365,635	26,043,799	136,430,648	786
787			<u>State Funds Adjustments:</u>										787	
788			Agency Base Adjustment			(541,273)				(541,273)			(541,273)	788
789			Durable Medical Equipment						2,500,000	2,500,000	10,000,000		12,500,000	789
790													790	
791			<u>Federal Funds Adjustments:</u>										791	
792			Administration (Shift in Funding to Manage Budget Cuts)								630,348		630,348	792

2/24/2011													
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
				FY 2011-12		FY 2010-11							
				Agency		Part 1A		Health		Capital			
				Beginning Base		Recurring Funds		Funding		Reserve			
				H.3700		Nonrecurring		Provisos		Fund			
				Total		Total		Federal		Other		Total	
				State Funds		State Funds		Funds		Funds		Funds	
Line													
793			Direct Client Services (Reduction in State Match Requirements due to Budget Cuts)							(3,623,873)		(3,623,873)	793
794			Special Projects (Reduction in Federal Funding)							(5,174,162)		(5,174,162)	794
795			Disability Determination Services (Increase in Federal Grant Funding)							1,093,797		1,093,797	795
796			Employee Benefits							1,030,225		1,030,225	796
797													797
798			<u>Other Funds Adjustments:</u>										798
799			Administration (Shift in Funding to Manage Budget Cuts)								(30,000)	(30,000)	799
800			Direct Client Services (Reduction in State Match Requirements due to Budget Cuts)								(547,917)	(547,917)	800
801			SSA Program (Shift from Federal to Other Funds)								759,595	759,595	801
802			Disability Determination Services (Decrease in DDS-HHS Cooperative Program Funding)								(482,587)	(482,587)	802
803			Employee Benefits								(509,454)	(509,454)	803
804													804
805			SUBTOTAL INCREMENTAL ADJUSTMENTS		(541,273)	-	-	2,500,000	1,958,727	3,956,335	(810,363)	5,104,699	805
806			SUBTOTAL VOCATIONAL REHABILITATION						10,979,941	105,321,970	25,233,436	141,535,347	806
807													807
808	J20	25	Department of Alcohol & Other Drug Abuse Services	6,540,829					6,540,829	25,790,952	1,911,632	34,243,413	808
809			<u>State Funds Adjustments:</u>										809
810			Agency Base Adjustment		(392,450)				(392,450)			(392,450)	810
811													811
812													812
813													813
814			<u>Federal Funds Adjustments:</u>										814
815			Administration (Increase in Operating)							500		500	815
816			Finance & Operations (Reductions in Grants Awards & Agency Reorganization)							(877,954)		(877,954)	816
817			Management Info & Research (Agency Reorganization)							(43,020)		(43,020)	817
818			Services (Reductions in Personal Service & Operating to due Grant Closure)							(34,927)		(34,927)	818
819			Programs (Reductions in Personal Service & Operations due to Grant Closure & Agency Reorganization)							(247,058)		(247,058)	819
820			Employer Contributions							(22,769)		(22,769)	820
821													821
822			<u>Other Funds Adjustments:</u>										822
823			Finance & Operations (Increase in Aid to Entities for Award Increase)								19,637	19,637	823
824			Management Info & Research (Decrease in Operating due to Award Decrease)								(48,360)	(48,360)	824
825			Services (Reductions in Personal Service & Operating due to Award Decrease)								(137,579)	(137,579)	825
826			Programs (Increase in Operating due to Award Increase)								4,700	4,700	826
827			Employer Contributions								(12,030)	(12,030)	827
828													828
829			SUBTOTAL INCREMENTAL ADJUSTMENTS		(392,450)	-	-	-	(392,450)	(1,225,228)	(173,632)	(1,791,310)	829
830			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE						6,148,379	24,565,724	1,738,000	32,452,103	830
831													831
832	L04	26	Department of Social Services	119,276,495					119,276,495	1,458,334,168	121,549,950	1,699,160,613	832
833			<u>State Funds Adjustments:</u>										833
834													834
835													835
836													836
837													837
838													838
839													839
840			<u>Federal Funds Adjustments:</u>										840
841			Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)							(5,632,426)		(5,632,426)	841
842			Information Resource Management (Child Support Enforcement System)							10,908,288		10,908,288	842
843			County Office Administration (Expenditure Reduction to due Budget Cuts)							(1,754,176)		(1,754,176)	843
844			County Support for Local DSS (Expenditure Reduction to due Budget Cuts)							(396,924)		(396,924)	844
845			Children's Services (Expenditure Reduction to due Budget Cuts)							(2,388,149)		(2,388,149)	845
846			Adult Services (Projected Expenditure Adjustment due to Zero Based Budgeting)							486,436		486,436	846
847			Family Independence (Expenditure Reduction to due Budget Cuts)							(7,307,152)		(7,307,152)	847
848			Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)							221,690		221,690	848
849			Child Protective Services (Expenditure Reduction to due Budget Cuts)							(4,543,521)		(4,543,521)	849

2/24/2011															
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations											
FY 2011-12 Appropriation Bill				State				Federal		Other		Total			
						FY 2010-11									
				FY 2011-12		Health		Capital							
				Agency		Funding		Reserve							
				Beginning Base		Provisos		Fund		Total		Total			
				Part 1A		Provisos		State Funds		Funds		Funds			
				Recurring Funds		Provisos		Total		Funds		Funds			
				H.3700		Provisos		State Funds		Funds		Funds			
Line													Line		
850			Legal Representative (Expenditure Reduction to due Budget Cuts)							(365,536)		(365,536)	850		
851			Foster Care Case Mgmt (Reduction in Federal Grant Funds)							(10,401,738)		(10,401,738)	851		
852			Foster Care Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)							13,914,576		13,914,576	852		
853			Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)							(650,966)		(650,966)	853		
854			Adoption Case Mgmt (Expenditure Reduction to due Budget Cuts)							(10,039)		(10,039)	854		
855			Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)							(1,022,271)		(1,022,271)	855		
856			APS Case Management (Expenditure Reduction due to Budget Cuts)							(547,977)		(547,977)	856		
857			Emp & Trng Case Mgmt (Expenditure Reduction due to Budget Cuts)							(4,636,176)		(4,636,176)	857		
858			Emp & Trng Case Services (Projected Expenditure Adjustment due to Zero Based Budgeting)							1,266,882		1,266,882	858		
859			TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)							13,958,316		13,958,316	859		
860			Child Support Enforcement (Expenditure Reduction due to Budget Cuts)							(13,547,273)		(13,547,273)	860		
861			Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)							287,588		287,588	861		
862			Food Stamp Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)							494,636,833		494,636,833	862		
863			Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)							34,906		34,906	863		
864			Homemaker (Expenditure Reduction due to Budget Cuts)							(258,660)		(258,660)	864		
865			Pregnancy Prevention (Expenditure Reduction due to Budget Cuts)							(2,657,387)		(2,657,387)	865		
866			Food Services (Projected Expenditure Adjustment due to Zero Based Budgeting)							1,116,890		1,116,890	866		
867			Child Care (Projected Expenditure Adjustment due to Zero Based Budgeting)							3,608,847		3,608,847	867		
868			Employer Contributions							(6,515,155)		(6,515,155)	868		
869													869		
870			<b>Other Funds Adjustments:</b>										870		
871			Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)								1,637,179	1,637,179	871		
872			Information Resource Management (Child Support Enforcement System)								17,217,229	17,217,229	872		
873			County Office Administration (Expenditure Reduction due to Budget Cuts)								(438,909)	(438,909)	873		
874			Children's Services (Expenditure Reduction due to Budget Cuts)								(351,041)	(351,041)	874		
875			Family Independence (Expenditure Reduction to due Budget Cuts)								(40,032,729)	(40,032,729)	875		
876			Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								(867,514)	(867,514)	876		
877			Foster Care Case Mgmt (Increase in Other Funds Revenue)								7,363,531	7,363,531	877		
878			Foster Care Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)								(3,152,188)	(3,152,188)	878		
879			Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)								(14,179,004)	(14,179,004)	879		
880			Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								(16,974)	(16,974)	880		
881			Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)								504,512	504,512	881		
882			APS Case Services (Expenditure Reduction due to Budget Cuts)								(2,500)	(2,500)	882		
883			Emp & Trng Case Mgmt (Increase in Other Funds Projection)								58,223	58,223	883		
884			TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								5,228,334	5,228,334	884		
885			Child Support Enforcement (Increase in Other Funds Projection)								4,414,225	4,414,225	885		
886			Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)								(1,000)	(1,000)	886		
887			Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)								321,340	321,340	887		
888			Child Care (Projected Expenditure Adjustment due to Zero Based Budgeting)								(7,620,719)	(7,620,719)	888		
889			Employer Contributions								1,700,991	1,700,991	889		
890													890		
891			SUBTOTAL INCREMENTAL ADJUSTMENTS								477,805,726	(28,217,014)	449,588,712	891	
892			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES								119,276,495	1,936,139,894	93,332,936	2,148,749,325	892
893														893	
894	L24	27	Commission for the Blind	2,229,761							2,229,761	8,291,325	193,000	10,714,086	894
895			<b>State Funds Adjustments:</b>											895	
896			Agency Base Adjustment								(133,786)			(133,786)	896
897														897	
898														898	
899			<b>Federal Funds Adjustments:</b>											899	
900														900	
901														901	
902														902	
903			<b>Other Funds Adjustments:</b>											903	
904														904	
905														905	
906														906	



2/24/2011																	
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations													
FY 2011-12 Appropriation Bill				State				Federal		Other		Total					
				Part 1A		Health		FY 2010-11									
				Recurring Funds		Funding		Capital									
				H.3700		Provisos		Reserve									
				Total		Total		Total									
				State Funds		State Funds		Funds									
				Federal		Other		Total									
				Funds		Funds		Funds									
				Total		Total		Total									
				Funds		Funds		Funds									
Line				FY 2011-12	Agency	Beginning Base	Part 1A	Recurring Funds	Nonrecurring	Health	FY 2010-11	Capital	Total	Federal	Other	Total	Line
							H.3700	Provisos	Funding	Reserve	Fund	State Funds	Funds	Funds	Funds	Funds	
962																	962
963							(236,289)	-	-	-	-	(236,289)	-	(2,741,562)		(2,977,851)	963
964												2,868,534	322,168	8,711,631		11,902,333	964
965																	965
966	P20	35	Clemson-PSA			28,470,956						28,470,956	14,014,661	20,591,254		63,076,871	966
967																	967
968							(804,128)					(804,128)				(804,128)	968
969								250,000				250,000				250,000	969
970																	970
971																	971
972																	972
973													6,100			6,100	973
974													64,725			64,725	974
975																	975
976							(804,128)	250,000	-	-	-	(554,128)	70,825	-		(483,303)	976
977												27,916,828	14,085,486	20,591,254		62,593,568	977
978																	978
979	P21	36	SC State-PSA			2,076,870						2,076,870	3,724,327			5,801,197	979
980																	980
981							(62,306)					(62,306)				(62,306)	981
982																	982
983																	983
984																	984
985																	985
986													231,434			231,434	986
987																	987
988							(62,306)	-	-	-	-	(62,306)	231,434	-		169,128	988
989												2,014,564	3,955,761			5,970,325	989
990																	990
991	P26	38	Sea Grant Consortium			363,769						363,769	5,820,000	282,500		6,466,269	991
992																	992
993							(36,377)					(36,377)				(36,377)	993
994																	994
995																	995
996																	996
997													500,000			500,000	997
998																	998
999							(36,377)	-	-	-	-	(36,377)	500,000	-		463,623	999
1000												327,392	6,320,000	282,500		6,929,892	1000
1001																	1001
1002	P32	40	Department of Commerce			3,931,890						3,931,890	30,719,000	42,449,000		77,099,890	1002
1003																	1003
1004												10,000,000	10,000,000			10,000,000	1004
1005							(43,375)					(43,375)				(43,375)	1005
1006																	1006
1007																	1007
1008																	1008
1009													100,000			100,000	1009
1010													9,000			9,000	1010
1011																	1011
1012																	1012
1013														(50,000)		(50,000)	1013
1014														(250,000)		(250,000)	1014
1015														13,000		13,000	1015
1016																	1016
1017							(43,375)	-	-	-	10,000,000	9,956,625	109,000	(287,000)		9,778,625	1017
1018												13,888,515	30,828,000	42,162,000		86,878,515	1018

2/24/2011													
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1019													1019
1020	P34	41	Jobs-Economic Development Authority							269,650	138,000	407,650	1020
1021			State Funds Adjustments:										1021
1022													1022
1023													1023
1024													1024
1025			Federal Funds Adjustments:										1025
1026			Pass Through (Decrease in Community Development Block Grants)							(205,650)		(205,650)	1026
1027													1027
1028			Other Funds Adjustments:										1028
1029			Administration (Increase in Other Funds Revenue)								182,000	182,000	1029
1030													1030
1031			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(205,650)	182,000	(23,650)	1031
1032			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							64,000	320,000	384,000	1032
1033													1033
1034	P40	43	Conservation Bank										1034
1035			Cash Transfer from B&C Board - Ordinary Sinking Fund (Proviso 90.nr)			750,000			750,000			750,000	1035
1036													1036
1037			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	-	-	750,000	-	-	750,000	1037
1038			SUBTOTAL CONSERVATION BANK						750,000			750,000	1038
1039													1039
1040	R44	81	Department of Revenue	41,241,637					41,241,637		21,879,093	63,120,730	1040
1041			State Funds Adjustments:										1041
1042			Agency Base Adjustment		(4,753,720)				(4,753,720)			(4,753,720)	1042
1043													1043
1044													1044
1045													1045
1046			Other Funds Adjustments:										1046
1047													1047
1048													1048
1049													1049
1050			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,753,720)	-	-	-	(4,753,720)	-	-	(4,753,720)	1050
1051			SUBTOTAL DEPT. OF REVENUE						36,487,917		21,879,093	58,367,010	1051
1052													1052
1053			<b>TOTAL - ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE</b>	<b>89,068,148</b>	<b>(5,936,195)</b>	<b>1,000,000</b>		<b>13,000,000</b>	<b>97,131,953</b>	<b>214,362,290</b>	<b>124,124,677</b>	<b>435,618,920</b>	1053
1054													1054
1055													1055
1056			<b>LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>										1056
1057													1057
1058	B04	44	Judicial Department	37,631,743					37,631,743	7,558,285	22,060,630	67,250,658	1058
1059			State Funds Adjustments:										1059
1060			SCJD Statewide Implementation of Electronic Filing					5,000,000	5,000,000			5,000,000	1060
1061													1061
1062													1062
1063			Federal Funds Adjustments:										1063
1064			Court Administration (New & Existing Grants)							(49,099)		(49,099)	1064
1065			Information Technology (Existing Project Expenditures)							(1,000,000)		(1,000,000)	1065
1066													1066
1067			Other Funds Adjustments:										1067
1068			Bar Examiners (Personal Service & Operating)								147,193	147,193	1068
1069			Disciplinary Counsel (Personal Service & Operating)								9,000	9,000	1069
1070			Appeals Court (Personal Service & Operating)								(680,290)	(680,290)	1070
1071			Family Court (Personal Service)								(2,715,541)	(2,715,541)	1071
1072			Administration - Finance & Personnel (Operating)								54,001	54,001	1072
1073			Information Technology (County CMS Support Expenditures)								116,000	116,000	1073

2/24/2011																
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations												
FY 2011-12 Appropriation Bill				State				Federal		Other		Total				
				Part 1A		Health		FY 2010-11								
				Recurring Funds		Funding		Capital								
				H.3700		Provisos		Reserve								
				Agency		Provisos		Fund								
				Beginning Base		Total		State Funds		Federal		Other		Total		
				Funds		Funds		Funds		Funds		Funds		Funds		
				FY 2011-12		Nonrecurring		Total		Federal		Other		Total		
				Agency		Provisos		State Funds		Funds		Funds		Funds		
				Beginning Base		Provisos		Total		Federal		Other		Total		
				Funds		Provisos		State Funds		Funds		Funds		Funds		
Line																
1074			Judicial Commitment (DMH Expenditures)										(65,000)	(65,000)	1074	
1075			Interpreters (Operating)										25,000	25,000	1075	
1076			Employer Contributions										12,807	12,807	1076	
1077															1077	
1078			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000					(1,049,099)	(3,096,830)	1078	
1079			SUBTOTAL JUDICIAL DEPARTMENT						5,000,000				6,509,186	18,963,800	1079	
									42,631,743					68,104,729		
1080															1080	
1081	C05	71	Administrative Law Court	1,550,518					1,550,518				1,305,240	2,855,758	1081	
1082			State Funds Adjustments:												1082	
1083															1083	
1084															1084	
1085															1085	
1086															1086	
1087			Other Funds Adjustments:												1087	
1088															1088	
1089															1089	
1090															1090	
1091			SUBTOTAL INCREMENTAL ADJUSTMENTS												1091	
1092			SUBTOTAL ADMINISTRATIVE LAW COURT						1,550,518				1,305,240	2,855,758	1092	
1093															1093	
1094	D10	48	Governor's Office-SLED	23,922,357					23,922,357				25,283,910	14,768,557	1094	
1095			State Funds Adjustments:												1095	
1096			Agency Base Adjustment					(478,447)	(478,447)					(478,447)	1096	
1097															1097	
1098															1098	
1099			Federal Funds Adjustments:												1099	
1100			Regions - Decrease in JAG Investigation Services Funds										(391,000)	(391,000)	1100	
1101			Forensic Lab - Decrease in JAG Forensic Lab Enhancement Funds										(570,823)	(570,823)	1101	
1102			Data Center - Decrease in JAG AFIS Upgrade Funds										(1,356,500)	(1,356,500)	1102	
1103			Homeland Security - Increase in Homeland Security Grant Funds										2,893,780	2,893,780	1103	
1104			Employer Contributions										82,733	82,733	1104	
1105															1105	
1106			Other Funds Adjustments:												1106	
1107			Administration - Personal Service & Operating (Agency Reorganization)										972,018	972,018	1107	
1108			Agency Operating (Agency Reorganization)										(2,083,501)	(2,083,501)	1108	
1109			Concealed Weapons Permit (Agency Reorganization)										2,083,501	2,083,501	1109	
1110			Regions - Personal Service & Operating (Agency Reorganization)										268,728	268,728	1110	
1111			Forensic Lab - Personal Service (Decrease in Revenue)										(718,068)	(718,068)	1111	
1112			Data Center (Decrease in Revenue & Agency Reorganization)										(11,555)	(11,555)	1112	
1113			Regulatory (Decrease in Revenue & Agency Reorganization)										(1,202,684)	(1,202,684)	1113	
1114			Homeland Security - Personal Service & Operating (Agency Reorganization)										581,496	581,496	1114	
1115			Special Operations - Personal Service & Operating (Agency Reorganization)										(203,466)	(203,466)	1115	
1116			Employer Contributions										313,531	313,531	1116	
1117															1117	
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS					(478,447)					658,190	-	179,743	1118
1119			SUBTOTAL SLED						23,443,910				25,942,100	14,768,557	1119	
1120															1120	
1121	E20	45	Attorney General	3,742,504					3,742,504				1,909,000	10,254,906	1121	
1122			State Funds Adjustments:												1122	
1123			Agency Base Adjustment					(187,125)	(187,125)					(187,125)	1123	
1124															1124	
1125															1125	
1126															1126	
1127															1127	
1128			Federal Funds Adjustments:												1128	
1129			Internet Crimes Against Children - Increase in Grant Funds										200,000	200,000	1129	
1130			Violence Against Women - Decrease in Grant Funds										(96,000)	(96,000)	1130	

2/24/2011													
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
				Part 1A		Health		FY 2010-11					
				Recurring Funds		Funding		Capital					
				H.3700		Provisos		Reserve					
				Nonrecurring		Provisos		Fund					
				Total		Total		Total					
				State Funds		State Funds		State Funds					
				Federal		Federal		Federal					
				Other		Other		Other					
				Funds		Funds		Funds					
				Total		Total		Total					
				Funds		Funds		Funds					
Line													
1131													1131
1132			Other Funds Adjustments:										1132
1133			Government Litigation Section - Increase in Expenditures								496,800	496,800	1133
1134													1134
1135			SUBTOTAL INCREMENTAL ADJUSTMENTS		(187,125)	-	-	-		(187,125)	104,000	496,800	413,675
1136			SUBTOTAL ATTORNEY GENERAL							3,555,379	2,013,000	10,751,706	16,320,085
1137													1137
1138	E21	46	Prosecution Coordination Commission	8,720,087						8,720,087	162,334	6,579,277	15,461,698
1139			State Funds Adjustments:										1139
1140			Agency Base Adjustment		(436,004)					(436,004)			(436,004)
1141													1141
1142													1142
1143			Other Funds Adjustments:										1143
1144			Office of Solicitor/State Appropriations									(819,526)	(819,526)
1145													1145
1146			SUBTOTAL INCREMENTAL ADJUSTMENTS		(436,004)	-	-	-		(436,004)	-	(819,526)	(1,255,530)
1147			SUBTOTAL PROSECUTION COORDINATION COMMISSION							8,284,083	162,334	5,759,751	14,206,168
1148													1148
1149	E23	47	Commission on Indigent Defense	8,486,441						8,486,441		13,175,652	21,662,093
1150			State Funds Adjustments:										1150
1151			Agency Base Adjustment										1151
1152			Technology for Docket Management, Electronic Filing, and Case Management					450,000		450,000			450,000
1153													1153
1154													1154
1155			Other Funds Adjustments:										1155
1156													1156
1157													1157
1158													1158
1159													1159
1160													1160
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	450,000		450,000	-	-	450,000
1162			SUBTOTAL COMMISSION ON INDIGENT DEFENSE							8,936,441		13,175,652	22,112,093
1163													1163
1164	K05	49	Department of Public Safety	66,411,155						66,411,155	71,467,547	39,342,844	177,221,546
1165			State Funds Adjustments:										1165
1166			Agency Base Adjustment		(1,328,223)					(1,328,223)			(1,328,223)
1167													1167
1168													1168
1169													1169
1170			Federal Funds Adjustments:										1170
1171			Highway Patrol (Decrease of Stimulus Funds)								(1,415,000)		(1,415,000)
1172			State Transport Police (Adjustment of Federal Award)								(308,284)		(308,284)
1173			Bureau of Protective Police (Decrease of Stimulus Funds)								(100,000)		(100,000)
1174			Safety & Grants (Adjustment of Federal Award)								(29,092,405)		(29,092,405)
1175			Employer Contributions								(63,512)		(63,512)
1176													1176
1177			Other Funds Adjustments:										1177
1178			Administrative Services (Carry Forward Funds to Replace Budgetary Shortfalls & Facility Upgrades)									2,600,000	2,600,000
1179			Highway Patrol (Purchase of HP Vehicles & Carry Forward Funds for Budgetary Shortfalls)									3,110,000	3,110,000
1180			State Transport Police (Anticipated Decreases in Other Funds Revenues)									(161,389)	(161,389)
1181			Bureau of Protective Services (Balance Fringe & Personal Service)									(148,145)	(148,145)
1182			Safety & Grants (Anticipating Using Carry Forward Funds in FY12)									10,000	10,000
1183			Employer Contributions									3,809	3,809
1184													1184
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,328,223)	-	-	-		(1,328,223)	(30,979,201)	5,414,275	(26,893,149)
1186			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY							65,082,932	40,488,346	44,757,119	150,328,397
1187													1187

2/24/2011														
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				State				Federal		Other		Total		
				Part 1A		Health		FY 2010-11						
				Recurring Funds		Funding		Capital						
				Nonrecurring		Provisos		Reserve						
				Provisos		Fund								
				Total		Total		Federal		Other		Total		
				State Funds		State Funds		Funds		Funds		Funds		
				Beginning Base		H.3700		Fund						
Line														
1188	N04	51	Dept. of Corrections	296,393,732						296,393,732	3,187,726	52,644,160	352,225,618	1188
1189			State Funds Adjustments:											1189
1190			Agency Base Adjustment - Annualization			49,000,000				49,000,000			49,000,000	1190
1191			Cell Phone Interdiction					5,000,000		5,000,000			5,000,000	1191
1192														1192
1193														1193
1194			Federal Funds Adjustments:											1194
1195			Administration (Decrease in Personal Service & Operating)							(190,528)			(190,528)	1195
1196			Housing, Care & Security (Increase in New Grant Funds)							1,404,752			1,404,752	1196
1197			Palmetto Unified School District (Decrease in Grant Awards)							(292,277)			(292,277)	1197
1198			Employer Contributions							(19,926)			(19,926)	1198
1199														1199
1200			Other Funds Adjustments:											1200
1201			Administration (Increase in Victim Restitution Program Revenue)									407,000	407,000	1201
1202			Housing, Care & Security (Increase in Fee Collections)									411,870	411,870	1202
1203			Work & Vocational (Increase in Sale of Services Revenue)									776,500	776,500	1203
1204			Palmetto Unified School District (Decrease in Estimated Carry Forward Funds)									(150,115)	(150,115)	1204
1205			Employer Contributions									57,085	57,085	1205
1206														1206
1207			SUBTOTAL INCREMENTAL ADJUSTMENTS			49,000,000	-	-	5,000,000	54,000,000	902,021	1,502,340	56,404,361	1207
1208			SUBTOTAL DEPT. OF CORRECTIONS							350,393,732	4,089,747	54,146,500	408,629,979	1208
1209				18,940,635						18,940,635	2,015,000	27,768,951	48,724,586	1209
1210	N08	52	Department of Probation, Parole & Pardon Services	18,940,635						18,940,635	2,015,000	27,768,951	48,724,586	1210
1211			State Funds Adjustments:											1211
1212			Sentencing Reform			1,530,296				1,530,296			1,530,296	1212
1213														1213
1214														1214
1215														1215
1216			Federal Funds Adjustments:											1216
1217			Offender Programming (Loss of ARRA Stimulus Funds)							(1,765,000)			(1,765,000)	1217
1218														1218
1219			Other Funds Adjustments:											1219
1220			Offender Programming (Increase in Personal Service & Operating for Omnibus Crime Reduction & Sentencing Reform Act)									3,404,541	3,404,541	1220
1221														1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,530,296	-	-	-	1,530,296	(1,765,000)	3,404,541	3,169,837	1222
1223			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON							20,470,931	250,000	31,173,492	51,894,423	1223
1224				89,478,058						89,478,058	4,026,449	20,170,395	113,674,902	1224
1225	N12	53	Department of Juvenile Justice	89,478,058						89,478,058	4,026,449	20,170,395	113,674,902	1225
1226			State Funds Adjustments:											1226
1227														1227
1228														1228
1229														1229
1230														1230
1231			Federal Funds Adjustments:											1231
1232			Administration (Increase in Federal Grant Funds)							4,975			4,975	1232
1233			Community Services (Decrease in Federal Grant Funds)							(18,195)			(18,195)	1233
1234			Long Term Facilities (Decrease in Federal Grant Funds)							(231,438)			(231,438)	1234
1235			Education (Decrease in Federal Grant Funds)							(106,687)			(106,687)	1235
1236			Employee Benefits							32,393			32,393	1236
1237														1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	(318,952)	-	-	(318,952)	1238
1239			SUBTOTAL DEPT. OF JUVENILE JUSTICE							89,478,058	3,707,497	20,170,395	113,355,950	1239
1240				635,666						635,666	1,000,000	12,536,250	14,171,916	1240
1241	N20	50	Law Enforcement Training Council	635,666						635,666	1,000,000	12,536,250	14,171,916	1241
1242			State Funds Adjustments:											1242
1243			Agency Base Adjustment			(31,783)				(31,783)			(31,783)	1243

2/24/2011															
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations											
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>			
				FY 2011-12		FY 2010-11									
				Agency		Part 1A		Total		Federal		Other		Total	
				Beginning Base		Recurring Funds		State Funds		Funds		Funds		Funds	
				H.3700		Nonrecurring		Health		Capital		Total		Total	
				Provisos		Funding		Reserve		Funds		Funds		Funds	
				Provisos		Fund		Total		Funds		Funds		Funds	
Line															
1244			ETV - State and Local Training of Law Enforcement			574,244				574,244				574,244	1244
1245															1245
1246															1246
1247			<u>Other Funds Adjustments:</u>												1247
1248			Training (Reduction in Operating due to Decreased Revenue)									(300,250)		(300,250)	1248
1249			Staff for New Facilities (11 FTE Other)									1,000,000		1,000,000	1249
1250															1250
1251			SUBTOTAL INCREMENTAL ADJUSTMENTS			542,461	-	-	-	542,461	-	699,750		1,242,211	1251
1252			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL							1,178,127	1,000,000	13,236,000		15,414,127	1252
1253															1253
1254	P24	37	Department of Natural Resources			14,814,081				14,814,081	27,417,107	45,027,922		87,259,110	1254
1255			<u>State Funds Adjustments:</u>												1255
1256			Agency Base Adjustment			(296,282)				(296,282)				(296,282)	1256
1257															1257
1258															1258
1259															1259
1260			<u>Federal Funds Adjustments:</u>												1260
1261			Outreach Programs (Increase in Personal Service & Operating for Aquatic Education)								98,641			98,641	1261
1262			Web Services & Technology (Increase in Operating for LIDAR Grant)								40,000			40,000	1262
1263			Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)								220,080			220,080	1263
1264			Wildlife - Regional (Realignment of Personal Service & Operating)								1,177,293			1,177,293	1264
1265			Wildlife - Statewide (Realignment of Personal Service & Operating)								(209,905)			(209,905)	1265
1266			Endangered Species (Realignment of Personal Service & Operating)								1,819,348			1,819,348	1266
1267			Fisheries - Regional Operations (Realignment of Personal Service & Operating)								748,025			748,025	1267
1268			Fisheries - Hatcheries (Realignment of Personal Service & Operating)								241,900			241,900	1268
1269			Conservation Enforcement (Increase in Personal Service for Boating Safety Grant)								93,018			93,018	1269
1270			Boating Safety (Increase in Personal Service & Operating for Boating Safety Grant)								3,538,502			3,538,502	1270
1271			Hunter Safety (Realignment of Personal Service & Operating)								1,470,284			1,470,284	1271
1272			Marine Conservation Management (Realignment of Personal Service & Operating)								329,009			329,009	1272
1273			Marine Research & Monitoring (Realignment of Personal Service & Operating)								(1,533,165)			(1,533,165)	1273
1274			Earth Science (Realignment/Decrease in Expenses due to Grant Changes)								(14,257)			(14,257)	1274
1275			Conservation (Realignment/Decrease in Expenses due to Grant Changes)								(708,658)			(708,658)	1275
1276			Employer Contributions								1,025,245			1,025,245	1276
1277															1277
1278			<u>Other Funds Adjustments:</u>												1278
1279			Administration (Reduction in Personal Service & Operating due to Decreased Revenue)									(89,500)		(89,500)	1279
1280			Outreach Programs (Operating Expenses Reduced in Error for FY 2011)									32,000		32,000	1280
1281			SC Wildlife Magazine (Reduction in Inventory & Sales)									(225,000)		(225,000)	1281
1282			Web Services & Technology (Increase in Operating due to LIDAR Grant)									40,000		40,000	1282
1283			Boat Titling & Registration (Reallocation of Revenue to Offset Other Reductions)									(556,280)		(556,280)	1283
1284			Wildlife - Regional (Reduction in Personal Service & Operating)									(424,440)		(424,440)	1284
1285			Wildlife - Statewide (Realignment/Decrease in Personal Service & Operating)									(579,250)		(579,250)	1285
1286			Endangered Species (Realignment/Decrease in Personal Service & Operating)									(55,500)		(55,500)	1286
1287			Fisheries - Regional Operations (Realignment/Decrease in Personal Service & Operating)									(440,407)		(440,407)	1287
1288			Fisheries - Hatcheries (Realignment/Decrease in Personal Service & Operating)									(556,581)		(556,581)	1288
1289			Conservation Enforcement (Realignment/Decrease in Personal Service & Operating)									(2,340,400)		(2,340,400)	1289
1290			Boating Safety (Realignment/Increase in Personal Service & Operating)									76,250		76,250	1290
1291			Hunter Safety (Realignment/Decrease in Personal Service & Operating)									(93,611)		(93,611)	1291
1292			Marine Conservation Management (Realignment/Decrease in Personal Service & Operating)									(676,661)		(676,661)	1292
1293			Marine Research & Monitoring (Realignment/Decrease in Personal Service & Operating)									(49,900)		(49,900)	1293
1294			Earth Science (Realignment/Decrease in Operating)									(471,300)		(471,300)	1294
1295			Conservation (Realignment/Decrease in Personal Service)									(35,000)		(35,000)	1295
1296			Employer Contributions									(300,000)		(300,000)	1296
1297															1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS			(296,282)	-	-	-	(296,282)	8,335,360	(6,745,580)		1,293,498	1298
1299			SUBTOTAL DEPT. OF NATURAL RESOURCES							14,517,799	35,752,467	38,282,342		88,552,608	1299
1300															1300

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations								
FY 2011-12 Appropriation Bill				<b>State</b>			<b>Federal</b>		<b>Other</b>		<b>Total</b>	
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1301	<b>TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE</b>			<b>570,726,977</b>	<b>48,346,676</b>		<b>10,450,000</b>	<b>629,523,653</b>	<b>119,914,677</b>	<b>266,490,554</b>	<b>1,015,928,884</b>	1301
1302												1302
1303												1303
1304	<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>											1304
1305												1305
1306	L36	54	Human Affairs Commission	648,731				648,731	177,528	723,500	1,549,759	1306
1307			State Funds Adjustments:									1307
1308												1308
1309												1309
1310												1310
1311			Other Funds Adjustments:									1311
1312			Consultive Services (Decrease in Other Funds Revenue)							(58,878)	(58,878)	1312
1313			Compliance Programs (Decrease in Other Funds Revenue)							(192,782)	(192,782)	1313
1314			Employee Benefits							(60,740)	(60,740)	1314
1315												1315
1316			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(312,400)	(312,400)	1316
1317			SUBTOTAL HUMAN AFFAIRS COMMISSION					648,731	177,528	411,100	1,237,359	1317
1318												1318
1319	L46	55	Commission On Minority Affairs	398,631				398,631		331,000	729,631	1319
1320			State Funds Adjustments:									1320
1321			Agency Base Adjustment		(23,918)			(23,918)			(23,918)	1321
1322												1322
1323												1323
1324												1324
1325			Other Funds Adjustments:									1325
1326												1326
1327												1327
1328												1328
1329												1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS		(23,918)	-	-	(23,918)	-	-	(23,918)	1330
1331			SUBTOTAL COMMISSION ON MINORITY AFFAIRS					374,713		331,000	705,713	1331
1332												1332
1333	R04	56	Public Service Commission						432,091	4,399,308	4,831,399	1333
1334			Federal Funds Adjustments:									1334
1335			Administration						(39,091)		(39,091)	1335
1336												1336
1337												1337
1338												1338
1339			Other Funds Adjustments:									1339
1340												1340
1341												1341
1342												1342
1343			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(39,091)	-	(39,091)	1343
1344			SUBTOTAL PUBLIC SERVICE COMMISSION						393,000	4,399,308	4,792,308	1344
1345												1345
1346	R06	57	Office of Regulatory Staff							11,484,759	11,484,759	1346
1347			Other Funds Adjustments:									1347
1348			Office of Executive Director							(115,770)	(115,770)	1348
1349			Support Services							(82,406)	(82,406)	1349
1350			Telecom Trans Water							(57,882)	(57,882)	1350
1351			Electric & Natural Gas							(42,031)	(42,031)	1351
1352			Employer Contributions							(67,864)	(67,864)	1352
1353												1353
1354			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(365,953)	(365,953)	1354
1355			SUBTOTAL OFFICE OF REGULATORY STAFF							11,118,806	11,118,806	1355

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations											
FY 2011-12 Appropriation Bill				State				Federal		Other		Total			
				Part 1A		Health		FY 2010-11							
				Recurring Funds		Funding		Capital							
				H.3700		Provisos		Reserve							
				Agency		Provisos		Fund							
				Beginning Base		Total		State Funds		Federal Funds		Other Funds		Total Funds	
Line															Line
1356															1356
1357	R08	58	Workers Compensation Commission	1,936,745						1,936,745			2,700,000	4,636,745	1357
1358			State Funds Adjustments:												1358
1359			Agency Base Adjustment		(193,675)					(193,675)				(193,675)	1359
1360															1360
1361															1361
1362			Other Funds Adjustments:												1362
1363			Administration (FTE Transfer due to Budget Cuts & Increase in Operating for Computer Updates)										88,063	88,063	1363
1364			Judicial Management (FTE Transfer due to Budget Cuts)										3,157	3,157	1364
1365			Insurance & Medical Services (FTE Transfer due to Budget Cuts)										174,898	174,898	1365
1366			Claims (FTE Transfer due to Budget Cuts)										93,359	93,359	1366
1367			Employer Contributions										59,338	59,338	1367
1368															1368
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS		(193,675)	-	-	-	-	(193,675)	-		418,815	225,141	1369
1370			SUBTOTAL WORKERS COMP COMMISSION							1,743,071			3,118,815	4,861,886	1370
1371															1371
1372	R12	59	State Accident Fund										6,689,521	6,689,521	1372
1373			Other Funds Adjustments:												1373
1374			Workers' Compensation Insurance Services (Decrease in Operating Expenses)										(17,000)	(17,000)	1374
1375															1375
1376															1376
1377			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		(17,000)	(17,000)	1377
1378			SUBTOTAL STATE ACCIDENT FUND										6,672,521	6,672,521	1378
1379															1379
1380	R14	60	Patients' Compensation Fund										1,014,378	1,014,378	1380
1381			Other Funds Adjustments:												1381
1382															1382
1383															1383
1384															1384
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		-	-	1385
1386			SUBTOTAL PATIENTS' COMPENSATION FUND										1,014,378	1,014,378	1386
1387															1387
1388	R16	61	Second Injury Fund										1,814,702	1,814,702	1388
1389			Other Funds Adjustments:												1389
1390															1390
1391															1391
1392															1392
1393			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-		-	-	1393
1394			SUBTOTAL SECOND INJURY FUND										1,814,702	1,814,702	1394
1395															1395
1396	R20	62	Department of Insurance	1,973,944						1,973,944			9,739,765	11,713,709	1396
1397			State Funds Adjustments:												1397
1398			Agency Base Adjustment		(41,165)					(41,165)				(41,165)	1398
1399															1399
1400															1400
1401															1401
1402			Other Funds Adjustments:												1402
1403			Uninsured Motorists (Termination of Reinsurance Facility with the Recoupment Fee)										(200,000)	(200,000)	1403
1404															1404
1405															1405
1406			SUBTOTAL INCREMENTAL ADJUSTMENTS		(41,165)	-	-	-	-	(41,165)	-		(200,000)	(241,165)	1406
1407			SUBTOTAL DEPARTMENT OF INSURANCE							1,932,779			9,539,765	11,472,544	1407
1408															1408
1409	R23	63	Board of Financial Institutions										4,069,075	4,069,075	1409
1410			Other Funds Adjustments:												1410
1411															1411
1412															1412

2/24/2011															
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations											
FY 2011-12 Appropriation Bill				State				Federal		Other		Total			
				Part 1A		Health		FY 2010-11							
				Recurring Funds		Funding		Capital							
				H.3700		Provisos		Reserve							
				Agency		Provisos		Fund							
				Beginning Base		Total		State Funds		Federal Funds		Other Funds		Total Funds	
Line															Line
1413															1413
1414															1414
1415			SUBTOTAL INCREMENTAL ADJUSTMENTS												1415
1416			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS										4,069,075	4,069,075	1416
1417															1417
1418	R28	64	Department of Consumer Affairs	628,607					628,607	67,500	2,369,250		3,065,357		1418
1419			State Funds Adjustments:												1419
1420			Agency Base Adjustment		(62,861)				(62,861)					(62,861)	1420
1421															1421
1422															1422
1423			Federal Funds Adjustments:												1423
1424			Legal (US DOT/NHTSA Grant Ended)							(67,500)			(67,500)		1424
1425															1425
1426			Other Funds Adjustments:												1426
1427			Administration (Increase in Personal Service due to Governor's Veto)								46,295		46,295		1427
1428			Legal (Decrease in Personal Service & Operating)								(286,500)		(286,500)		1428
1429			Consumer Services (Decrease in Personal Service)								(39,250)		(39,250)		1429
1430			Consumer Advocacy (Decrease in Personal Service & Operating)								(173,500)		(173,500)		1430
1431			Public Information (Increase in Personal Service)								8,000		8,000		1431
1432															1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		(62,861)		-		(62,861)	(67,500)	(444,955)		(575,316)		1433
1434			SUBTOTAL DEPT. OF CONSUMER AFFAIRS						565,746		1,924,295		2,490,041		1434
1435															1435
1436	R36	65	Department of Labor, Licensing, & Regulation	1,363,988					1,363,988	3,047,006	36,771,797		41,182,791		1436
1437			State Funds Adjustments:												1437
1438			Agency Base Adjustment		(136,399)				(136,399)				(136,399)		1438
1439			Illegal Immigration Funding (Proviso 65.8)				1,414,814		1,414,814				1,414,814		1439
1440															1440
1441			Federal Funds Adjustments:												1441
1442															1442
1443															1443
1444															1444
1445			Other Funds Adjustments:												1445
1446															1446
1447															1447
1448															1448
1449			SUBTOTAL INCREMENTAL ADJUSTMENTS		(136,399)		1,414,814		1,278,415	-	-		1,278,415		1449
1450			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION						2,642,403	3,047,006	36,771,797		42,461,206		1450
1451															1451
1452	R40	66	Department of Motor Vehicles							478,000	83,067,098		83,545,098		1452
1453			Federal Funds Adjustments:												1453
1454			Administration (Increase in CDLPI & DL Security Grant Funds)							504,143			504,143		1454
1455			Driver Services (Increase in CDLIS Modernization & CDL Program Improvement Grant Funds)							317,857			317,857		1455
1456			Vehicle Services (Increase in NMVTIS Grant Funds)							100,000			100,000		1456
1457			Technology & Product Development (Increase in CDLIS Modernization Grant Funds)							50,000			50,000		1457
1458															1458
1459			SUBTOTAL INCREMENTAL ADJUSTMENTS							972,000	-		972,000		1459
1460			SUBTOTAL DEPT. OF MOTOR VEHICLES							1,450,000	83,067,098		84,517,098		1460
1461															1461
1462	R60	67	Department of Employment & Workforce	433,307					433,307	185,043,566	36,564,416		222,041,289		1462
1463			State Funds Adjustments:												1463
1464			Agency Base Adjustment		(89,348)				(89,348)				(89,348)		1464
1465															1465
1466															1466
1467			Federal Funds Adjustments:												1467
1468			Administration (Decrease in Personal Service)							(72,214)			(72,214)		1468
1469			Employment Services (Increase in Operating)							478,247			478,247		1469

2/24/2011														
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				State				Federal		Other		Total		
				FY 2011-12		FY 2010-11								
				Agency		Part 1A		Health		Capital		Total		
				Beginning Base		Recurring Funds		Funding		Reserve		State Funds		
				H.3700		Nonrecurring		Provisos		Fund		Funds		
				Provisos		Total		Federal		Other		Total		
				Funds		Funds		Funds		Funds		Funds		
				Line		Line		Line		Line		Line		
1470			Unemployment Insurance (Increase in Operating due to UI Supplemental Budget Request)							8,297,726		8,297,726	1470	
1471			Workforce Investment (Decrease in Personal Service & Operating due to Agency Reorganization)							(18,810,508)		(18,810,508)	1471	
1472			Trade Adjustment (Increase in Personal Service due to Agency Reorganization)							12,101,335		12,101,335	1472	
1473			Employee Benefits							(859,470)		(859,470)	1473	
1474													1474	
1475			<u>Other Funds Adjustments:</u>										1475	
1476			Administration (Decrease in Personal Service & Operating)								(1,267,379)	(1,267,379)	1476	
1477			Employment Services (Decrease in Personal Service & Operating)								(20,624,879)	(20,624,879)	1477	
1478			Unemployment Insurance (Decrease in Personal Service & Operating)								(494,324)	(494,324)	1478	
1479			SCOIS (Increase in Operating due to Increase in User Fees)								5,694	5,694	1479	
1480			Workforce Investment (Increase in School District Allocation)								210,000	210,000	1480	
1481			Employee Benefits								(602,566)	(602,566)	1481	
1482													1482	
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS			(89,348)	-	-	-	(89,348)	1,135,116	(22,773,454)	(21,727,686)	1483
1484			SUBTOTAL EMPLOYMENT SECURITY COMM.							343,959	186,178,682	13,790,962	200,313,603	1484
1485													1485	
1486	U12	68A	Department of Transportation	57,270						57,270		1,289,245,000	1,289,302,270	1486
1487			<u>State Funds Adjustments:</u>										1487	
1488													1488	
1489													1489	
1490													1490	
1491			<u>Other Funds Adjustments:</u>										1491	
1492			Administration (Increase in Personal Services)								(5,902,000)	(5,902,000)	1492	
1493			Land & Buildings (Decrease in Permanent Improvements)								(1,000,000)	(1,000,000)	1493	
1494			Highway Engineering (Increase in Personal Service)								4,650,000	4,650,000	1494	
1495			Highway Construction (Decrease in Permanent Improvements)								(179,920,248)	(179,920,248)	1495	
1496			Highway Maintenance (Increase in Personal Service & Operating)								52,050,000	52,050,000	1496	
1497			Toll Operations (Decrease in Operating)								(100,000)	(100,000)	1497	
1498			Non-Federal Aid Highway Fund (Decrease in Operating)								(27,000,000)	(27,000,000)	1498	
1499			Mass Transit (Decrease in Distributions to Subdivisions)								(7,090,000)	(7,090,000)	1499	
1500			Employee Benefits								12,421,000	12,421,000	1500	
1501													1501	
1502			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	(151,891,248)	(151,891,248)	1502
1503			SUBTOTAL DEPARTMENT OF TRANSPORTATION							57,270	-	1,137,353,752	1,137,411,022	1503
1504													1504	
1505	U15	68B	Infrastructure Bank Board									80,306,650	80,306,650	1505
1506			<u>Other Funds Adjustments:</u>										1506	
1507			Administration (Increase in Operating & Debt Service Payments)								750	750	1507	
1508			Transportation Infrastructure (Decrease in Project Expenses)								(30,000,000)	(30,000,000)	1508	
1509													1509	
1510			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	(29,999,250)	(29,999,250)	1510
1511			SUBTOTAL INFRASTRUCTURE BANK BOARD									50,307,400	50,307,400	1511
1512													1512	
1513	U20	68C	County Transportation Funds									86,000,000	86,000,000	1513
1514			<u>Other Funds Adjustments:</u>										1514	
1515			County Transportation (Increase in Operating, Permanent Improvements & Aid to Subdivisions)									6,000,000	6,000,000	1515
1516													1516	
1517			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	6,000,000	6,000,000	1517
1518			SUBTOTAL COUNTY TRANSPORTATION FUNDS									92,000,000	92,000,000	1518
1519													1519	
1520													1520	
1521			<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>	<b>7,441,223</b>	<b>(547,365)</b>	<b>1,414,814</b>				<b>8,308,672</b>	<b>191,246,216</b>	<b>1,457,704,774</b>	<b>1,657,259,662</b>	1521
1522													1522	
1523													1523	
1524			<b>LEGISLATIVE, EXECUTIVE &amp; LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS</b>										1524	

**WAYS AND MEANS COMMITTEE**

Ways and Means Committee Recommendations

FY 2011-12 Appropriation Bill

State

Federal

Other

Total

Line				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1525													1525
1526	A01	70A	The Senate	12,409,112					12,409,112			12,409,112	1526
1527			<u>State Funds Adjustments:</u>										1527
1528													1528
1529													1529
1530													1530
1531													1531
1532													1532
1533													1533
1534													1534
1535			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1535
1536			SUBTOTAL THE SENATE						12,409,112			12,409,112	1536
1537													1537
1538	A05	70B	House of Representatives	16,395,210					16,395,210			16,395,210	1538
1539			<u>State Funds Adjustments:</u>										1539
1540													1540
1541													1541
1542													1542
1543													1543
1544													1544
1545													1545
1546													1546
1547			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1547
1548			SUBTOTAL HOUSE OF REPRESENTATIVES						16,395,210			16,395,210	1548
1549													1549
1550	A15	70C	Codification of Laws & Legislative Council	2,429,469					2,429,469		300,000	2,729,469	1550
1551			<u>State Funds Adjustments:</u>										1551
1552			Legislative Research		500,000				500,000			500,000	1552
1553													1553
1554													1554
1555													1555
1556			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	-	500,000	-	-	500,000	1556
1557			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL						2,929,469		300,000	3,229,469	1557
1558													1558
1559	A17	70D	Legislative Printing & Information Technology Systems	2,792,324					2,792,324			2,792,324	1559
1560			<u>State Funds Adjustments:</u>										1560
1561			Information Technology					900,000	900,000			900,000	1561
1562													1562
1563													1563
1564													1564
1565			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	900,000	900,000	-	-	900,000	1565
1566			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS						3,692,324			3,692,324	1566
1567													1567
1568	A20	70E	Legislative Audit Council	855,499					855,499			855,499	1568
1569			<u>State Funds Adjustments:</u>										1569
1570													1570
1571													1571
1572													1572
1573													1573
1574													1574
1575			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1575
1576			SUBTOTAL LEG AUDIT COUNCIL						855,499			855,499	1576
1577													1577
1578	D05	72A	Governor's Office-Executive Control of the State	1,825,407					1,825,407			1,825,407	1578
1579			<u>State Funds Adjustments:</u>										1579
1580													1580
1581													1581

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations																	
FY 2011-12 Appropriation Bill				State				Federal		Other		Total									
				Part 1A		Health		FY 2010-11													
				Recurring Funds		Funding		Capital													
				H.3700		Provisos		Reserve													
				Nonrecurring		Provisos		Fund													
				Total		Total		Federal		Other		Total									
				State Funds		State Funds		Funds		Funds		Funds									
Line				FY 2011-12	Agency	Beginning Base	Part 1A	Recurring Funds	Nonrecurring	Health	Funding	FY 2010-11	Capital	Reserve	Fund	Total	Federal	Other	Total	Line	
1582																				1582	
1583																				1583	
1584																				1584	
1585																				1585	
1586																				1586	
1587																				1587	
1588	D17	72B	Governor's Office-OEPP		7,008,507												7,008,507	40,398,365	23,366,075	70,772,947	1588
1589																					1589
1590																					1590
1591																					1591
1592																					1592
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1610																					1610
1611																					1611
1612																					1612
1613																					1613
1614																					1614
1615	D20	72C	Governor's Office-Mansion & Grounds		341,930																1615
1616																					1616
1617																					1617
1618																					1618
1619																					1619
1620																					1620
1621																					1621
1622																					1622
1623																					1623
1624																					1624
1625																					1625
1626	E04	73	Lieutenant Governor		4,356,135																1626
1627																					1627
1628																					1628
1629																					1629
1630																					1630
1631																					1631
1632																					1632
1633																					1633
1634																					1634
1635																					1635
1636																					1636
1637																					1637
1638																					1638

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations												
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>				
				Part 1A		Health		FY 2010-11								
				Recurring Funds		Funding		Capital								
				H.3700		Provisos		Reserve								
				Nonrecurring		Provisos		Fund								
				Total		Total		Federal		Other		Total				
				State Funds		State Funds		Funds		Funds		Funds				
Line				FY 2011-12	Agency	Beginning Base	Part 1A	Nonrecurring	Health	FY 2010-11	Capital	Total	Federal	Other	Total	Line
1639			Family Caregiver Support Program										356,600		356,600	1639
1640			Medicare Counseling Program										189,772		189,772	1640
1641																1641
1642			SUBTOTAL INCREMENTAL ADJUSTMENTS				(348,490)	-	-	-	-	(348,490)	920,160	-	571,670	1642
1643			SUBTOTAL LIEUTENANT GOVERNOR									4,007,645	28,389,077	4,330,000	36,726,722	1643
1644																1644
1645	E08	74	Secretary of State			623,371						623,371		1,651,234	2,274,605	1645
1646			State Funds Adjustments:													1646
1647			Agency Budget Adjustment				(37,402)					(37,402)			(37,402)	1647
1648																1648
1649																1649
1650																1650
1651			Other Funds Adjustments:													1651
1652			Charities, Special Purpose Districts, Municipal Incorporations & Annexations											(42,079)	(42,079)	1652
1653			Corporations											(41,500)	(41,500)	1653
1654																1654
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS				(37,402)	-	-	-	-	(37,402)	-	(83,579)	(120,981)	1655
1656			SUBTOTAL SECRETARY OF STATE									585,969		1,567,655	2,153,624	1656
1657																1657
1658	E12	75	Comptroller General			2,119,668						2,119,668		830,000	2,949,668	1658
1659			State Funds Adjustments:													1659
1660			Agency Budget Adjustment				(127,180)					(127,180)			(127,180)	1660
1661																1661
1662																1662
1663																1663
1664			Other Funds Adjustments:													1664
1665																1665
1666																1666
1667																1667
1668			SUBTOTAL INCREMENTAL ADJUSTMENTS				(127,180)	-	-	-	-	(127,180)	-	-	(127,180)	1668
1669			SUBTOTAL COMPTROLLER GENERAL									1,992,488		830,000	2,822,488	1669
1670																1670
1671	E16	76	State Treasurer			1,610,345						1,610,345		7,492,433	9,102,778	1671
1672			State Funds Adjustments:													1672
1673			Agency Budget Adjustment				(96,621)					(96,621)			(96,621)	1673
1674																1674
1675																1675
1676																1676
1677			Other Funds Adjustments:													1677
1678			Investments - Increase in Personal Service, Operating & Employee Benefits													1678
1679			Unclaimed Property Program - Increase in Personal Service, Operating & Employee Benefits													1679
1680																1680
1681			SUBTOTAL INCREMENTAL ADJUSTMENTS				(96,621)	-	-	-	-	(96,621)	-	-	(96,621)	1681
1682			SUBTOTAL STATE TREASURER									1,513,724		7,492,433	9,006,157	1682
1683																1683
1684	E19	77	Retirement Systems Investment Commission											5,810,714	5,810,714	1684
1685			Other Funds Adjustments:													1685
1686			Personal Service Adjustment (15 FTE's)											5,789,286	5,789,286	1686
1687																1687
1688																1688
1689																1689
1690																1690
1691			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	5,789,286	5,789,286	1691
1692			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION											11,600,000	11,600,000	1692
1693																1693
1694	E24	78	Adjutant General			4,487,202						4,487,202	54,571,634	7,791,850	66,850,686	1694
1695			State Funds Adjustments:													1695

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations										
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>		
				FY 2011-12		FY 2010-11								
				Agency		Part 1A		Health		Capital		Total		
				Beginning Base		Recurring Funds		Funding		Reserve		State Funds		
				H.3700		Nonrecurring		Provisos		Fund		Funds		
				Provisos		Provisos		Provisos		Funds		Funds		
Line													Line	
1696			Agency Budget Adjustment		(275,232)					(275,232)			(275,232)	1696
1697														1697
1698														1698
1699														1699
1700			<u>Federal Funds Adjustments:</u>											1700
1701														1701
1702														1702
1703														1703
1704														1704
1705			<u>Other Funds Adjustments:</u>											1705
1706														1706
1707														1707
1708														1708
1709														1709
1710			SUBTOTAL INCREMENTAL ADJUSTMENTS		(275,232)	-	-	-	-	(275,232)	-	-	(275,232)	1710
1711			SUBTOTAL ADJUTANT GENERAL							4,211,970	54,571,634	7,791,850	66,575,454	1711
1712														1712
1713	E28	79	Election Commission	800,258						800,258		440,700	1,240,958	1713
1714			<u>State Funds Adjustments:</u>											1714
1715			Agency Budget Adjustment		(48,015)					(48,015)			(48,015)	1715
1716			2012 Primary Election						1,000,000	1,000,000			1,000,000	1716
1717														1717
1718														1718
1719			<u>Other Funds Adjustments:</u>											1719
1720														1720
1721														1721
1722														1722
1723														1723
1724														1724
1725			SUBTOTAL INCREMENTAL ADJUSTMENTS		(48,015)	-	-	1,000,000		951,985	-	-	951,985	1725
1726			SUBTOTAL ELECTION COMMISSION							1,752,243		440,700	2,192,943	1726
1727														1727
1728	F03	80A	Budget & Control Board	25,344,700						25,344,700	46,400,891	177,247,142	248,992,733	1728
1729			<u>State Funds Adjustments:</u>											1729
1730			Agency Budget Adjustment		(1,520,682)					(1,520,682)			(1,520,682)	1730
1731			Mansion & Grounds Maintenance Transfer to B&C Board		126,000					126,000			126,000	1731
1732			SCEIS - Budget Module						1,000,000	1,000,000			1,000,000	1732
1733			SCEIS - Statewide Implementation (Proviso 90.nr)							2,485,361			2,485,361	1733
1734			ETV - Legislative and Public Affairs Coverage		513,269					513,269			513,269	1734
1735														1735
1736			<u>Federal Funds Adjustments:</u>											1736
1737			Health & Demographics - Shift in Personal Service Funding								615,040		615,040	1737
1738			Geodetic Network - Increase in Operating								20,000		20,000	1738
1739			State Revolving Fund Loans - Pass Through to DHEC for CWSRF Administrative Costs								200,000		200,000	1739
1740			State Energy Program - Expiration of ARRA Funds								(36,393,459)		(36,393,459)	1740
1741			Network Services - Local Government - Increase in Personal Service								850,000		850,000	1741
1742			Employee Benefits								132,550		132,550	1742
1743														1743
1744			<u>Other Funds Adjustments:</u>											1744
1745			SCEIS - Statewide Implementation (Proviso 80A.35)									13,914,639	13,914,639	1745
1746			Administration - Decrease in Personal Service								(435,056)		(435,056)	1746
1747			Legal Services - Decrease in Personal Service								(142,500)		(142,500)	1747
1748			Enhanced 911 - Increase in Personal Service								10,961		10,961	1748
1749			Health & Demographics - Shift in Personal Service Funding								(393,069)		(393,069)	1749
1750			Geodetic Network - Decrease in Operating								(86,978)		(86,978)	1750
1751			Successful Children Project (Kids Count) - Decrease in Personal Service & Employer Contributions								(20,534)		(20,534)	1751
1752			Talent Acquisition & Development Programs - Decrease in Personal Service								(143,378)		(143,378)	1752

2/24/2011													
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
				Part 1A		Health		FY 2010-11					
				Recurring Funds		Funding		Capital					
				Nonrecurring		Provisos		Reserve					
				Provisos		Fund							
				Total		Total		Federal		Other		Total	
				State Funds		State Funds		Funds		Funds		Funds	
Line				FY 2011-12	Part 1A	Nonrecurring	Health	FY 2010-11	Total	Federal	Other	Total	Line
				Agency	Recurring Funds	Provisos	Funding	Capital	State Funds	Funds	Funds	Funds	
				Beginning Base	H.3700		Provisos	Reserve					
1753			Business Operations - Decrease in Operating								(203,352)	(203,352)	1753
1754			Facilities Management - Decrease in Personal Service								(1,716,928)	(1,716,928)	1754
1755			Surplus Property - Increase in Personal Service								32,189	32,189	1755
1756			Intra State Mail - Increase in Personal Service								96,103	96,103	1756
1757			Parking Services - Increase due to Parking Facilities Renovations								23,990	23,990	1757
1758			Print Shop - Program Closed as of June 1, 2010								(586,226)	(586,226)	1758
1759			State Fleet Management - Decrease in Operating								(5,048,557)	(5,048,557)	1759
1760			State Building & Property Services - Decrease in Personal Service								(145,787)	(145,787)	1760
1761			Office of Insurance Reserve Fund - Decrease in Operating								(322,928)	(322,928)	1761
1762			Employee Insurance Programs - Decrease in Operating								(869,494)	(869,494)	1762
1763			State Energy Program - Position Funding Shift										1763
1764			Radioactive Waste Disposal Program - Increase in Operating								20,000	20,000	1764
1765			DSIT - Decrease in Personal Service								(273,007)	(273,007)	1765
1766			School Technology - Increase in Operating								5,960,000	5,960,000	1766
1767			IT Planning & Management - Decrease in Personal Service								(502,531)	(502,531)	1767
1768			Retirement Systems Operations - Decrease in Operating								(493,679)	(493,679)	1768
1769			Employee Benefits								42,524	42,524	1769
1770													1770
1771			SUBTOTAL INCREMENTAL ADJUSTMENTS		(881,413)	2,485,361	-	1,000,000	2,603,948	(34,575,869)	8,716,402	(23,255,519)	1771
1772			SUBTOTAL BUDGET & CONTROL BOARD						27,948,648	11,825,022	185,963,544	225,737,214	1772
1773													1773
1774	F27	80B	State Auditor	2,345,509					2,345,509		585,000	2,930,509	1774
1775			State Funds Adjustments:										1775
1776			Agency Budget Adjustment		(140,731)				(140,731)			(140,731)	1776
1777													1777
1778													1778
1779			Other Funds Adjustments:										1779
1780			Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract								5,500	5,500	1780
1781			Medical Assistance Audit Program (Proviso 23.1)								325,000	325,000	1781
1782													1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS		(140,731)	-	-	-	(140,731)	-	330,500	189,769	1783
1784			SUBTOTAL STATE AUDITOR						2,204,778	-	915,500	3,120,278	1784
1785													1785
1786	U30	68D	Division of Aeronautics	570,312					570,312	75,000	3,429,638	4,074,950	1786
1787			State Funds Adjustments:										1787
1788			Agency Base Adjustment		(34,219)				(34,219)			(34,219)	1788
1789			Aeronautics Parts and Fuel					600,000	600,000			600,000	1789
1790													1790
1791			Federal Funds Adjustments:										1791
1792			Administration (Increase in Grant Funds for Security Fencing & Gate Control)							2,325,000		2,325,000	1792
1793													1793
1794			Other Funds Adjustments:										1794
1795			Administration (Realignment/Increase in Personal Service & Operating)										1795
1796			Employee Benefits										1796
1797													1797
1798			SUBTOTAL INCREMENTAL ADJUSTMENTS		(34,219)	-	-	600,000	565,781	2,325,000	-	2,890,781	1798
1799			SUBTOTAL DIVISION OF AERONAUTICS						1,136,093	2,400,000	3,429,638	6,965,731	1799
1800													1800
1801	P28	39	Department of Parks, Recreation & Tourism	18,359,104					18,359,104	4,659,110	37,397,504	60,415,718	1801
1802			State Funds Adjustments:										1802
1803			Agency Budget Adjustment		(1,101,546)				(1,101,546)			(1,101,546)	1803
1804			Memberships		(49,157)				(49,157)			(49,157)	1804
1805			Destination Specific					5,400,000	5,400,000			5,400,000	1805
1806			Regional Tourism Promotion					100,000	100,000			100,000	1806
1807													1807
1808			Federal Funds Adjustments:										1808
1809													1809

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<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations									
FY 2011-12 Appropriation Bill				State				Federal		Other		Total	
Line				FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos	Health Funding Provisos	FY 2010-11 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1810													1810
1811													1811
1812			Other Funds Adjustments:										1812
1813													1813
1814													1814
1815													1815
1816			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,150,703)	-	-	5,500,000	4,349,297	-	-	4,349,297	1816
1817			SUBTOTAL DEPT. OF PRT						22,708,401	4,659,110	37,397,504	64,765,015	1817
1818													1818
1819	R52	82	State Ethics Commission	257,583					257,583		367,508	625,091	1819
1820			State Funds Adjustments:										1820
1821													1821
1822													1822
1823													1823
1824			Other Funds Adjustments:										1824
1825			Lobbyist Fee Increase (Proviso 82.lfi)								150,000	150,000	1825
1826													1826
1827													1827
1828													1828
1829			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	150,000	150,000	1829
1830			SUBTOTAL ETHICS COMMISSION						257,583		517,508	775,091	1830
1831													1831
1832	S60	83	Procurement Review Panel	111,012					111,012		3,000	114,012	1832
1833			State Funds Adjustments:										1833
1834													1834
1835													1835
1836			Other Funds Adjustments:										1836
1837													1837
1838													1838
1839			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	1839
1840			SUBTOTAL PROCUREMENT REVIEW PANEL						111,012		3,000	114,012	1840
1841													1841
1842			<b>TOTAL - LEGISLATIVE, EXECUTIVE, &amp; LOCAL GOVERNMENT SUBCOMMITTEE</b>	<b>105,042,657</b>	<b>(3,492,222)</b>	<b>2,485,361</b>		<b>9,750,000</b>	<b>113,785,796</b>	<b>185,482,054</b>	<b>291,440,328</b>	<b>590,708,178</b>	1842
1843													1843
1844													1844
1845			EDUCATION IMPROVEMENT ACT										1845
1846													1846
1847			Revenue										1847
1848													1848
1849			Recurring Revenue:										1849
1850			Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11)		561,398,984								1850
1851			Interest Earnings Forecast, FY 2011-12 (BEA Forecast 2/9/11)		2,100,000								1851
1852													1852
1853			Less: FY 2010-11 Appropriation Base		(522,234,107)								1853
1854													1854
1855			"New" Recurring Revenue		41,264,877								1855
1856													1856
1857			Enhancements and Adjustments:										1857
1858													1858
1859													1859
1860			Total "New" Recurring EIA Revenue		41,264,877								1860
1861													1861
1862													1862
1863			Total EIA Revenue		41,264,877								1863
1864													1864

2/24/2011											
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations							
FY 2011-12 Appropriation Bill				<b>State</b>			<b>Federal</b>		<b>Other</b>		<b>Total</b>
				FY 2011-12	Part 1A	Health	FY 2010-11				
				Agency	Recurring Funds	Nonrecurring	Funding	Capital	Total	Total	
				Beginning Base	H.3700	Provisos	Provisos	Reserve	State Funds	Funds	
Line										Total	
										Funds	
										Funds	
										Funds	
										Line	
1865	<b>Appropriations</b>										1865
1866											1866
1867											1867
1868											1868
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1892											1892
1893											1893
1894											1894
1895	<b>Residual Balance</b>										1895
1896											1896
1897	<b>LOTTERY EXPENDITURE ACCOUNT</b>										1897
1898											1898
1899	<b>Revenue</b>										1899
1900											1900
1901											1901
1902											1902
1903											1903
1904											1904
1905											1905
1906											1906
1907											1907
1908	<b>Appropriations</b>										1908
1909											1909
1910											1910
1911											1911
1912											1912
1913											1913
1914											1914
1915											1915
1916											1916
1917											1917
1918											1918
1919											1919
1920											1920
1921											1921

Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows:

- \$1,500,000 - CHE: PASCAL Program
- \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Tech Schools
- \$2,000,000 - State Library: Aid to County Libraries
- \$1,000,000 - CHE: Higher Education Excellence Enhance. Program
- \$4,000,000 - Tech.: Allied Health
- \$1,000,000 - CHE: Critical Needs Nursing
- CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.

2/24/2011																	
<b>WAYS AND MEANS COMMITTEE</b>				Ways and Means Committee Recommendations													
FY 2011-12 Appropriation Bill				<b>State</b>				<b>Federal</b>		<b>Other</b>		<b>Total</b>					
				FY 2011-12		Part 1A		FY 2010-11									
				Agency		Recurring Funds		Nonrecurring		Health		Capital					
				Beginning Base		H.3700		Provisos		Funding		Reserve					
										Total		Total					
										State Funds		Federal		Other		Total	
										Funds		Funds		Funds			
Line												Line					
1922												1922					
1923	Total South Carolina Education Lottery Appropriations											1923					
1924												1924					
1925	Residual Balance											1925					
						266,500,000											